

MANAOAG WATER DISTRICT

Procurement Monitoring Report as of JULY 12, 2024


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																				
					Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)																		
COMPLETED PROCUREMENT ACTIVITIES																																																		
1-04-01-010	Water Meter 1/2"	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	18-Jan-24	N/A	N/A	N/A	N/A	N/A	23-Jan-24	30-Jan-24	30-Jan-24	30-Jan-24	21-Feb-24	22-Feb-24	Corporate Budget	999,600.00	0.00	999,600.00	966,000.00	0.00	966,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-04-01-010/ 1-04-04-130	Various Materials/Fittings (G.I Plug 3/4" STD, G.I Elbow 1/2" STD, GI Nipple 1/2"x.5 mts. Sch 40, etc.)	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	20-Jan-24	N/A	N/A	N/A	N/A	N/A	17-Jan-23	24-Jan-24	25-Jan-24	25-Jan-24	12-Mar-24	15-Mar-24	Corporate Budget	510,290.00	205,290.00	305,000.00	426,866.00	162,950.00	263,916.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-06-03-040	Labor for the Extension of 2" uPVC Service Line along Sitio Bantor-Borac-Cardillasan, Brgy. Nalisan, Manaoag, Pangasinan	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	23-Jan-24	N/A	N/A	N/A	N/A	N/A	26-Jan-24	29-Jan-24	30-Jan-24	30-Jan-24	20-Feb-24	20-Feb-24	Corporate Budget	188,905.00	188,905.00	0.00	186,660.00	186,660.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-06-03-040	Materials for the Extension of 2" uPVC Service Line along Sitio Bantor-Borac-Cardillasan, Brgy. Nalisan, Manaoag, Pangasinan	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	23-Jan-24	N/A	N/A	N/A	N/A	N/A	26-Jan-24	29-Jan-24	30-Jan-24	30-Jan-24	22-Feb-24	22-Feb-24	Corporate Budget	64,810.00	0.00	64,810.00	39,729.00	0.00	39,729.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-06-05-990	Chlorinator/Dosing Pump	District	No	NP-53.9 - Small Value Procurement	N/A	25-Jan-24	N/A	N/A	N/A	N/A	N/A	05-Feb-24	06-Feb-24	06-Feb-24	06-Feb-24	15-Feb-24	19-Feb-24	Corporate Budget	180,000.00	0.00	180,000.00	152,000.00	0.00	152,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-06-05-030	Mobile Meter Reading Handheld Device with Mobile Printer, System & License	District	No	NP-53.9 - Small Value Procurement	N/A	2-Feb-24	N/A	N/A	N/A	N/A	N/A	13-Feb-24	14-Feb-24	14-Feb-24	14-Feb-24	26-Feb-24	27-Feb-24	Corporate Budget	150,000.00	0.00	150,000.00	130,000.00	0.00	130,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
5-02-01-010	Air Fare	MANWAD Employees	No	NP-53.9 - Small Value Procurement	N/A	7-Feb-24	N/A	N/A	N/A	N/A	N/A	13-Feb-24	14-Feb-24	14-Feb-24	14-Feb-24	29-Feb-24	29-Feb-24	Corporate Budget	250,000.00	250,000.00	0.00	249,489.06	249,489.06	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-04-01-010/ 1-04-04-130	Various Materials/Fittings	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	15-Feb-24	N/A	N/A	N/A	N/A	N/A	19-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	01-Mar-24	04-Mar-24	Corporate Budget	170,280.00	20,280.00	150,000.00	163,425.00	14,950.00	148,475.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-06-03-040	Labor for the Extension of 2" uPVC Service Line along Barraga Compound (Sernadilla), Brgy. Pao, Manaoag, Pangasinan	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	12-Mar-24	N/A	N/A	N/A	N/A	N/A	15-Mar-24	15-Mar-24	15-Mar-24	27-Mar-24	14-Apr-24	Corporate Budget	61,265.00	0.00	61,265.00	60,050.00	0.00	60,050.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-04-01-010/ 1-04-04-130	Various Materials/Fittings	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	21-Mar-24	N/A	N/A	N/A	N/A	N/A	26-Mar-24	01-Apr-24	01-Apr-24	01-Apr-24	24-Apr-23	24-Apr-23	Corporate Budget	161,896.00	25,000.00	136,896.00	156,450.00	22,000.00	134,450.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
5-02-99-990	Team Building	MANWAD Employees	No	NP-53.9 - Small Value Procurement	N/A	27-Mar-24	N/A	N/A	N/A	N/A	N/A	08-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24	28-Apr-24	28-Apr-24	Corporate Budget	268,000.00	268,000.00	0.00	263,450.00	263,450.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-04-04-130	Chlorine Granules 70% (45 kgs/drum)	Pump Station	No	NP-53.9 - Small Value Procurement	N/A	27-Mar-24	N/A	N/A	N/A	N/A	N/A	04-Apr-24	04-Apr-24	04-Apr-24	04-Apr-24	15-Apr-24	15-Apr-24	Corporate Budget	93,000.00	93,000.00	0.00	90,500.00	90,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
5-02-13-030	Cleaning of one (1) Production Well, Pull-out/Re-installation of 30hp Submersible Motor & Installation of Pump Shroud at PS-Puigero & Pao Pump Station	Pump Station	No	NP-53.9 - Small Value Procurement	N/A	5-Apr-24	N/A	N/A	N/A	N/A	N/A	11-Apr-24	12-Apr-24	12-Apr-24	12-Apr-24	12-Apr-24	02-May-24	Corporate Budget	220,000.00	220,000.00	0.00	200,000.00	200,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-04-04-130	uPVC Pipes 2" & 4"	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	13-Apr-24	N/A	N/A	N/A	N/A	N/A	26-Apr-24	26-Apr-24	26-Apr-24	26-Apr-24	30-May-24	30-May-24	Corporate Budget	969,000.00	0.00	969,000.00	928,218.20	0.00	928,218.20	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
5-02-01-010	Air Fare	MANWAD Employees	No	NP-53.9 - Small Value Procurement	N/A	17-Apr-24	N/A	N/A	N/A	N/A	N/A	23-Apr-24	24-Apr-24	24-Apr-24	24-Apr-24	03-May-24	03-May-24	Corporate Budget	225,000.00	225,000.00	0.00	221,467.00	221,467.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-04-04-010	Water Bill Receipts	MANWAD	No	NP-53.9 - Small Value Procurement	N/A	23-Apr-24	N/A	N/A	N/A	N/A	N/A	02-May-24	07-May-24	07-May-24	07-May-24	05-Jun-24	06-Jun-24	Corporate Budget	70,920.00	70,920.00	0.00	68,400.00	68,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-06-03-040	Supply of Labor for the Extension of 2" uPVC Service Line along Zone 3 Brgy. Lelaman, Manaoag, Pangasinan	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	24-Apr-24	N/A	N/A	N/A	N/A	N/A	06-May-24	09-May-24	09-May-24	09-May-24	01-Jun-24	01-Jun-24	Corporate Budget	204,010.00	0.00	204,010.00	201,050.00	0.00	201,050.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-04-01-010/ 1-04-04-130	Various Construction Materials	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	24-Apr-24	N/A	N/A	N/A	N/A	N/A	08-May-24	08-May-24	08-May-24	08-May-24	11-Jun-24	26-Jun-24	Corporate Budget	296,486.00	176,486.00	120,000.00	254,000.00	155,325.00	98,675.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-04-04-010	Thermal Paper	MANWAD Employees	No	NP-53.9 - Small Value Procurement	N/A	30-Apr-24	N/A	N/A	N/A	N/A	N/A	08-May-24	09-May-24	09-May-24	09-May-24	15-May-24	15-May-24	Corporate Budget	78,800.00	76,800.00	0.00	63,600.00	63,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-04-01-010/ 1-04-04-130	Various Materials/Fittings	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	1-May-24	N/A	N/A	N/A	N/A	N/A	14-May-24	14-May-24	14-May-24	04-Jun-24	04-Jun-24	Corporate Budget	296,946.00	161,250.00	135,596.00	254,000.00	155,325.00	98,675.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
1-04-01-010	Water Meter 1/2"	MANWAD Employees	No	NP-53.9 - Small Value Procurement	N/A	14-May-24	N/A	N/A	N/A	N/A	N/A	17-May-24	20-May-24	20-May-24	20-May-24	04-Jun-24	05-Jun-24	Corporate Budget	999,600.00	0.00	999,600.00	966,000.00	0.00	966,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
1-06-98-990	Flow Meter 6"	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	1-Jun-24	N/A	N/A	N/A	N/A	N/A	05-Jun-24	06-Jun-24	06-Jun-24	06-Jun-24	15-Jun-24	15-Jun-24	Corporate Budget	75,000.00	75,000.00	0.00	68,970.00	68,970.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
5-02-01-010	Air Fare	MANWAD Employees	No	NP-53.9 - Small Value Procurement	N/A	8-Jun-24	N/A	N/A	N/A	N/A	N/A	13-Jun-24	13-Jun-24	13-Jun-24	13-Jun-24	21-Jun-24	21-Jun-24	Corporate Budget	90,000.00	0.00	90,000.00	86,000.00	0.00	86,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
Total Allotted Budget of Procurement Activities																			7,571,708.00	2,055,991.00	5,515,717.00																													
Total Contract Price of Procurement Activities Conducted																																																		
Total Savings (Total Allotted Budget - Total Contract Price)																			435,883.74																															

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)
ONGOING PROCUREMENT ACTIVITIES																																
1-06-04-070	Supply of Labor and Materials for the Construction of Fence at Sapang Reservoir, Brgy. Sapang, Manaoag, Pangasinan	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	10-Jan-24	N/A	N/A	N/A	N/A	N/A	16-Jan-24	17-Jan-24	17-Jan-24	18-Jan-24	N/A	N/A	Corporate Budget	690,000.00	0.00	690,000.00	688,350.00	0.00	688,350.00	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
1-06-04-070	Supply of Labor and Materials for the Rehabilitation of Elevated Steel Tank at Brgy. Calocan, Manaoag, Pangasinan	Pump Station	No	NP-53.9 - Small Value Procurement	N/A	21-Feb-24	N/A	N/A	N/A	N/A	N/A	27-Feb-24	04-Mar-24	11-Mar-24	08-Mar-24	N/A	N/A	Corporate Budget	900,000.00		900,000	895,426.40	0.00	895,426.40	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
1-04-01-010/ 1-04-04-130	Various Materials/Fittings	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	01-Jun-24	N/A	N/A	N/A	N/A	N/A	07-Jun-24	10-Jun-24	10-Jun-24	10-Jun-24	N/A	N/A	Corporate Budget	376,970.00	226,325.00	150,645.00	322,515.00	206,015.00	116,500.00	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
1-06-04-070	Supply of Labor and Materials for the Rehabilitation of Pump House and Fencing Improvement at Pump Station-Cabarianan, Brgy. Cabarianan, Manaoag, Pangasinan	Pump Station	No	NP-53.9 - Small Value Procurement	N/A	19-Jun-24	N/A	N/A	N/A	N/A	N/A	01-Jul-24	02-Jul-24	04-Jul-24	02-Jul-24	N/A	N/A	Corporate Budget	890,000.00	0.00	890,000.00	888,458.05	0.00	888,458.05	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
1-04-04-130	UPVC PIPES 3" & 4"	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	21-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	0.00	250,000.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
1-04-04-130	Chlorine Granules 70% (45 kgs/drum)	Pump Station	No	NP-53.9 - Small Value Procurement	N/A	26-Jun-24	N/A	N/A	N/A	N/A	N/A	01-Jul-24	02-Jul-24	02-Jul-24	02-Jul-24	N/A	N/A	Corporate Budget	99,550.00	99,550.00	0.00	90,500.00	90,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	

MANAOAG WATER DISTRICT

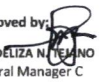
Procurement Monitoring Report as of JULY 12, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Evaluation						Remarks (Explaining changes from the APP)																		
					Pre-Proc Conference	Advt/Post of IB	Pre-Bid Conf	Eligibility Check	Subj/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Subj/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)																	
1-06-05-030	Desktop Computer	MANWAD Employee	No	NP-53.9 - Small Value Procurement	N/A	27-Jun-24	N/A	N/A	N/A	N/A	N/A	03-Jul-24	04-Jul-24	04-Jul-24	04-Jul-24	N/A	N/A	Corporate Budget	100,000.00	0.00	100,000.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING																	
1-06-03-040	Labor for Expansion and Interconnection of 4" & 3" uPVC Mainline and 2" uPVC Service Line along Brgys. Tebuel and Pao, Manaoag, Pangasinan	MANWAD Customers	No	NP-53.9 - Small Value Procurement	N/A	02-Jul-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	150,782.00	0.00	150,782.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																	
Total Allotted Budget of On-going Procurement Activities																		3,467,802.00	935,815.00	3,131,427.00	2,885,249.46	296,515.00	2,588,734.46																										

Prepared by:

 CECILIA M. PINPIN
 BAC Secretariat

Recommended for Approval by:

 MARLENE CONSTANCIA F. MANAOIS, J.D.
 BAC Chairperson

Approved by:

 FLORDELIZA N. TELMANO
 General Manager C