



Republic of the Philippines
MANAOAG WATER DISTRICT
 Manaoag, Pangasinan

Manaoag Water District Annual Procurement Plan for FY 2025

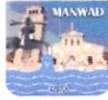
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMI-EXPENDABLES - FURNITURE & FIXTURES													
1-04-06-010	FURNITURE & FIXTURES	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	18,500.00	18,500.00	-	FILING CABINET & OFFICE CHAIR
1-04-06-010	FURNITURE & FIXTURES	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	CITIZEN'S CHARTER CORNER & MANWAD SIGNAGE
1-04-06-010	FURNITURE & FIXTURES	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	22,500.00	22,500.00	-	OFFICE CHAIR & OFFICE SHELVES
1-04-06-010	FURNITURE & FIXTURES	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	6,500.00	6,500.00	-	OFFICE CHAIR
SEMI-EXPENDABLES - OTHER MACHINERY AND EQUIPMENT													
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	13,014.96	13,014.96	-	CAMERA BATTERY PACK, UPS, EXTERNAL HARD DRIVE
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	71,500.00	71,500.00	-	FIRE EXTINGUISHER, GRASS CUTTER, UPS, ETC.
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	HELMET, MONITOR, PRINTER, UPS, ETC.
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	192,350.00	192,350.00	-	ELECTRIC DRILL, FIRE ALARM, FLASHLIGHT, ETC.
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	141,300.00	141,300.00	-	ANALOG TESTER, MEGGER TESTER, PH LEVEL AND TEMPERATURE TESTER (DIGITAL), ETC.
ELECTRICAL SUPPLIES AND MATERIALS													
1-04-04-190	ELECTRICAL SUPPLIES AND MATERIALS	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	16,500.00	16,500.00	-	EXTENSION WIRE #12 (For PWL MEASURING DEVICE, 6 DEEPWELLS)
INVENTORIES													
1-04-04-010	OFFICE SUPPLIES	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	1,034,773.88	1,034,773.88	-	COUPON BOND, BALLPEN, CORRECTION TAPE, ETC.



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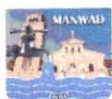
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-230	HOUSEKEEPING/CLEANING SUPPLIES	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	44,212.91	44,212.91	-	AIR FRESHENER, BROOMSTICK, DISHWASHING LIQUID, ETC.
1-04-04-030	NON-ACCOUNTABLE FORMS	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	53,000.00	53,000.00	-	ACKNOWLEDGEMENT RECEIPT, DISCONNECTION NOTICE
1-04-04-990	OTHER SUPPLIES AND MATERIALS	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	245,970.36	245,970.36	-	ALCOHOL, BATTERY, LED BULB, ETC.
1-04-01-010	MERCHANDISE INVENTORY	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	4,712,729.00	4,712,729.00	-	FOR PLUMBING USE (PURCHASES WILL BE MADE IN SERIES)
1-04-04-220	SUPPLIES AND MATERIALS FOR WATER SYSTEMS OPERATIONS INVENTORY	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	4,116,145.40	4,116,145.40	-	FOR PLUMBING USE (PURCHASES WILL BE MADE IN SERIES)
PRINTING AND PUBLICATION													
5-02-99-020	Calendar	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	210,000.00	210,000.00	-	COMMERCIAL CALENDAR FY 2026 (CUSTOMERS' GIVEAWAYS)
PROPERTY, PLANT AND EQUIPMENT (PPE)													
MOTOR VEHICLES													
1-06-06-010	MULTI-PURPOSE SERVICE PICK-UP/VAN	Office of the General Manager	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,500,000.00	-	2,500,000.00	FOR ROVING USE/SERVICE VEHICLE
1-06-06-010	UTILITY VEHICLE (TRIBIKE/CHARIOT/GARONG)	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	170,000.00	-	170,000.00	FOR ROVING USE/SERVICE VEHICLE
1-06-06-010	MOTORCYCLE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	110,000.00	-	110,000.00	FOR ROVING USE/SERVICE VEHICLE



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-06-05-030	MOBILE HANDHELD DEVICE WITH PRINTER	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	160,000.00	-	160,000.00	ONE (1) SET FOR METER READER'S USE
OTHER MACHINERY AND EQUIPMENT													
1-06-05-070	IP CCTV W/ WIRELESS ANTENNA (FOR VARIOUS PUMP STATIONS W/ LIGHTNING ARRESTER)	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	75,000.00	-	75,000.00	FOR OFFICE USE
1-06-05-990	PUMP AND MOTOR	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	600,000.00	-	600,000.00	FOR LICSI PUMP STATION
1-06-05-990	PUMP AND MOTOR	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	600,000.00	-	600,000.00	FOR CABANBANAN PUMP STATION
1-06-05-990	VARIABLE FREQUENCY DRIVE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	500,000.00	-	500,000.00	FOR LICSI PUMP STATION
1-06-05-990	CHLORINATOR	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	270,000.00	-	270,000.00	THREE (3) UNITS, FOR PUMP STATIONS (SPARE)
INFRASTRUCTURE PROJECTS													
1-06-02-990	CONSTRUCTION OF FENCE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	700,000.00	-	700,000.00	AT LICSI PUMP STATION
1-06-05-010	DISCHARGE LINE ASSEMBLY	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	800,000.00	-	800,000.00	AT LICSI PUMP STATION
1-06-03-110	CONSTRUCTION OF PUMP HOUSE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	705,000.00	-	705,000.00	AT LICSI PUMP STATION
1-06-03-110	PIPELAYING WITH INTERCONNECTIONS	Engineering and Construction	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	7,200,000.00	-	7,200,000.00	AT BRGY. LICSI TO BRGY. PAO
1-06-03-110	PVC COLUMN RISER PIPE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	110,000.00	-	110,000.00	FOR LICSI PUMP STATION
1-06-03-040	EXTENSION LINE PROJECTS	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	100,000.00	-	100,000.00	MATERIALS/FITTINGS
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	252,000.00	-	252,000.00	AT KASERGUELASAN, COASTAL ROAD
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	304,962.00	-	304,962.00	AT MERMER-LUYAN



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	252,000.00	-	252,000.00	AT LELEMAAN CAGALVEZAN
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	375,000.00	-	375,000.00	AT BABASIT IRRIGATION
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	155,270.00	-	155,270.00	AT BABASIT ENRIQUEZ
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	400,170.00	-	400,170.00	AT BARITAO ZONE 1
1-06-03-110	WELL DRILLING	Engineering and Construction	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	4,400,000.00	-	4,400,000.00	AT BRGY. LICSI
REPAIRS AND MAINTENANCE													
5-02-13-050	KEY DUPLICATION	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,440.00	1,440.00	-	KEY DUPLICATION (FOR VARIOUS PUMP HOUSE)
5-02-13-050	MAINTENANCE OF AIR CONDITION UNITS	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	18,200.00	18,200.00	-	CHECK-UP AND CLEANING OF THIRTEEN (13) UNITS OF AIRCON
5-02-13-060	SYSTEM SOFTWARE MAINTENANCE	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	50,000.00	50,000.00	-	BILLING AND COLLECTION SYSTEM
5-02-13-030	CLEANING AND DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	AT ELEVATED STEEL TANK CABANBANAN
5-02-13-030	CLEANING AND DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	AT PUGARO RESERVOIR
5-02-13-030	CLEANING AND DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	AT SAPANG RESERVOIR
5-02-13-030	DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	AT PAO DEEPWELL
5-02-13-030	DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	AT POBLACION DEEPWELL
5-02-13-030	DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	AT PUGARO DEEPWELL
5-02-13-060	ENGINEERING FLEET REPAIRS	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	FOR SERVICE VEHICLES
5-02-13-050	REPAIR AND MAINTENANCE OF ENGINEERING GENSETS	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	FOR MAINTENANCE
5-02-13-040	REPLACEMENT OF ACCESS DOOR TO DOUBLE SWING SINGLE LEAF GLASS DOOR	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	COMMERCIAL/ ENGINEERING OFFICE (PER MDRRMC/BFP REQUIREMENT)



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5-02-13-050	MOTOR OIL AND OIL FILTER	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	FOR GENERATOR SET AT VARIOUS PUMP STATIONS
5-02-13-030	CHEMICAL AND PHYSICAL ANALYSIS	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	48,000.00	48,000.00	-	CHEMICAL AND PHYSICAL ANALYSIS FOR VARIOUS SITES
5-02-13-040	WATER ANALYSIS (BACTERIOLOGICAL TEST)	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	103,680.00	103,680.00	-	FOR BACTERIOLOGICAL TEST
5-02-13-030	REHABILITATION OF PERIMETER FENCE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	AT PUMP STATION PANTAL
5-02-13-030	G.I. TEE 150MM DIAMETER FLUSHING LINE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	AT PUMP STATION PANTAL
5-02-13-030	PULLOUT CLEANING AND INSTALLATION (TWO SCHEDULE)	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	Semi-Annually	N/A	Semi-Annually	Semi-Annually	Corporate Budget	260,000.00	260,000.00	-	AT PUMP STATION PUGARO (NEW)
5-02-13-040	PAINTING OF PUMP STATION AND DOOR	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	AT PUMP STATION PUGARO (NEW)
5-02-13-030	CLEANING OF PUMP STATION (EVERY FOUR MONTHS)	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	AT PUMP STATION PUGARO (NEW)
5-02-13-040	ROOF PAINTING AND PERIMETER FENCE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	AT PUMP STATION POBLACION
										32,556,718.51	11,817,316.51	20,739,402.00	

Prepared by:

CECILIA M. PINPIN
 Senior Internal Control Officer B/
 BAC Secretariat

AYLA ANGELA B. CHAN
 Administrative Services Aide

Approved by:

DIR. LOURDES B. VELORIA
 BOD Chairman

End-user Representative:

MARLENE CONSTANCIA F. MANAOIS, J.D.
 Division Manager C - Administrative and General Services/
 BAC Chairperson

RUSTY MARK V. FLORES, CPA
 Division Manager C - Finance and Commercial

DIR. PATRICIO D. BAUSTISTA, JR.
 BOD Vice-Chairman

DIR. ERLINDA C. TAMBAOAN
 BOD Secretary

ENGR. CASIMIRO L. CLAVERIA
 Division Manager C - Production and Water Quality

ENGR. AQUILEO F. MISAGAL
 Division Manager C - Engineering and Construction

DIR. ALFREDO M. DESCARGAR, JR.
 BOD Member

Recommending Approval:

FLORDELIZA N. TEJANO
 General Manager C

DIR. FRANKLIN Z. CARIÑO
 BOD Member

BOARD RESOLUTION NO. 01 s. 2025

DATE: JANUARY 06, 2025