Manaoag Water District
, Jino St., Poblacion, Manaoag, Pangasin.

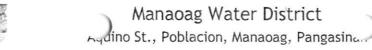
Tel. No. (075) 529-0254 | Mobile No. 09175807884 / 09228393878 | Email add. manwad91280@yahoo.com

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2020

Total Corporate Operating Budget of Agency: Phy 56 135 782 27

| 1 ota | al Corporate Operating | Budget of Agency: | Php 56,135,782.27 | | | Outnut | | | | | |
|-------|---|--|---|--------------------------------------|---|--|---|----------------|------------------------------------|------------------|--|
| G | ender Issue and/or GAD Mandate (1) | Cause of Gender Issue (2) | GAD Result Statement/GAD Objectives (3) | Relevant Agency MFO/PAP (4) | GAD Activity (5) | Output Performance Indicators and Targets | Actual Result (Output/Outcomes) (7) | GAD Budget (8) | Actual Cost/Expenditures (9) | Variance (10) | |
| OR | DRGANIZATION-FOCUSED PS 260 00 PR 260 00 PR 260 00 PR 261 640 | | | | | | | | | | |
| 1. | 1 2 | • Need for trainings, seminars and participation to GAD mainstreaming scheme and exposure to other work-related seminars and | • Strengthen and increase capacity of MANWAD employees to mainstream GAD. | | • Send male and female employees to different GAD and work-related trainings, seminars and conventions. | 25% of MANWAD employees. Number of attended trainings and seminars. | • Sent 26% of MANWAD employees to six (6) different webinars. | • P50,000.00 | • P8,360.00 | • P41,640.00 | |
| 2. | Workout". | physical activities that will promote overall health benefits of MANWAD employees. | Provide health improvement and awareness thru physical fitness and sports activities for male and female employees. | • Full implementation | Involvement in employees' sportsfest and other sponsored sports activities. Installation of sports equipment facilities. Provide first aid medicines for male and female employees. | Number of sports activities participated in. Number of times the physical fitness was performed. | • Unimplemented | • P121,550.00 | - | • P121,550.00 | |

| Gender Issue and/or GAD Mandate (1) | Cause of Gender Issue (2) | GAD Result Statement/GAD Objectives (3) | Relevant Agency MFO/PAP (4) | GAD Activity (5) | Output Performance Indicators and Targets | Actual Result utput/Outcomes) (7) | GAD Budget (8) | Actual Cost/Expenditures (9) | Variance (10) |
|--|--|---|--|--|---|---|-------------------|------------------------------------|------------------|
| ORGANIZATION-FOCU | JSED | | | | | | | | |
| for the development of harmonious relationship among officers and employees and to | need of opportunities and activities to relate with each other, strengthen capabilities and efficiency for better service and good governance • Duty to be involved in the activities of the community. • Need for effective stress management | develop harmonious | various activities conducted by Local Government Units and other Non- government | Team Building. MANWAD Family Day. Participation in PAWD and LGU yearly activities. | 90% of MANWAD employees participated. 90% of MANWAD employees and employees' families involved. 90% of MANWAD employees participated. Number of participated activities. | | • P290,000.00 | | • P290,000.00 |
| | techniques. | | | L | L | | | 1 | |



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|------|--|---------------------------------|--|--------------------------------------|-------------------------|---|---|-------------------|------------------------------------|------------------|
| CLII | ENT-FOCUSED | | | | | | | | | |
| 1. | Insufficient | 1. Information about | To establish | Established | 1. Emplacing of | Updated GAD | • Fabrication of four | • P50,000.00 | • P8,000.00 | • P1,330.00 |
| | knowledge and | Gender and | accessible GAD | GAD Corner for | Gender and | Corner visible by 2nd | (4) Panel Bulletin | | | |
| | awareness of | Development is not | Corner in the | accessible GAD | Development Corner | quarter of the year. | Board for GAD | | | |
| | concessionaires/con | fully disseminated | conspicuous place | information. | in the conspicuous | | Corner purposes. | | | |
| | sumers as to what | particularly in | in the district for | | place in the district. | | | | | |
| | Gender and | remote areas of the | further information | | | | Fabrication and | | • P4,770.00 | |
| | Development is all | municipality. | and awareness on | | | | installation of | | " | |
| | about. | | Gender and | | | | washing area for | | | |
| | | | Development inputs | | | | concessionaires. | | | |
| | | No designated | and issues. | Updated GAD | | GAD Information | | | | |
| | | GAD corner in the | | information in | 2. Posting/uploading of | and GAD related | Installation of | | • P33,800.00 | |
| | | conspicuous place | | the | RA 9710 (Magna | programs and | Automatic Alcohol | | | |
| | | in the district. | | MANWAD's | Carta for Women) as | activities | Dispenser for | | | |
| | | | | website. | well as updates on | uploaded/posted on | concessionaires. | | | |
| | | | | | GAD related programs | MANWAD's website | | | • P2,100.00 | |
| | | | | | and activities in | page. | Posted GAD | | | |
| | | | | | MANWAD's website | | information, and | | | |
| | | 3. There is a need to | | | page. | | health guidelines | | | |
| | | provide Gender and | | | | GAD related/RA | protocol. | | | |
| | | Development | | | 3. Printing and | 9710 flyers/leaflets | | | | |
| | | (GAD) page on | | | distribution of flyers, | are printed | | | | |
| | 1 | MANWAD's | | 9 | leaflets to the | out/distributed to | | | | |
| | | website. | | | concessionaires | concessionaires on | | | | |
| | | | | | containing RA 9710 | the 3rd quarter. | | | | |
| | | vi . | | | (Magna Carta for | | | | | |

| (1) Objectives MFO/PAP (5) Targets (7) (8) CUENT-FOCUSED | (1) | | Cause of Gender Issue (2) | | | GAD Activity (5) | | Actual Result Output/Outcomes) (7) | GAD Budget (8) | Actual Cost/Expenditures (9) | Variance (10) |
|--|---------------------------------------|--|---|---|--|---|---|--|-------------------|------------------------------------|------------------|
| | oservance of lational Women's in onth | Observance of National Women's Month | information/awaren ess among concessionaires in the observance of National Women's Month celebration. | information on National Women's Month for concessionaire's awareness 2. To promote public awareness in the observance of National Women's Month that highlights the empowerment of women as active contributors and claimholders of change and | informed, educated concessionaires on RA 9710 (Magna Carta for Women); gender equality and; women | in observance of women's month. 2. Posting on Agency's GAD Corner and MANWAD's website. 3. Uploading of the official logo, advocacy video and other National Women's Month advocacy materials. 4. Wearing of purple T-shirts/Polo shirts/Polo/Blouses every Fridays of March in support of | implemented on the 1st quarter of the year. | | P20,000.00 | • P10,620.00 | • P9,380.00 |

| Gender Issue and/or GAD Mandate (1) | Cause of Gender Issue (2) | GAD Result Statement/GAD Objectives (3) | Relevant Agency MFO/PAP (4) | GAD Activity (5) | Output Performance Indicators and Targets | Actual Result Output/Outcomes) (7) | GAD Budget (8) | Actual Cost/Expenditures (9) | Variance (10) |
|---|---|---|---|---|---|--|-------------------|------------------------------------|--------------------|
| CLIENT-FOCUSED | | | | | | | | | |
| Service Month | 1. Civil servants, men and women are enjoined to actively take part in this celebration. 2. Various activities are meant to remind us of our important role in exemplifying love of God and Country, building a citizen-centric government, and promoting malasakit in public service for our number one client - the Filipino people. | Philippine Civil Service Month. Various activities | and observance of Philippine Civil Service Month celebration as mandated by the Civil Service Commission (CSC). | display/hanging of official Anniversary Tarpaulin in observance of Philippine Civil Service Month. 2. Reach out communities through feeding programs, linis kapaligiran/tree planting. | | 1. Implemented on the 3rd quarter of 2020. 2. Implemented on the 4th quarter of 2020, MANWAD Outreach Program (GAD - "Ayuda sa Eskwela"). | • P180,000.00 | • P500.00 • P1,201,930.40 | • P (1,022,430.40) |
| | | | | | | | | | |

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|--|---|---|--|--|--|---|-----------------------------|------------------------------------|------------------|
| CLIENT-FOCUSED | | | · | | 1 | | 75.000.00 | | 5 000 00 |
| VAWC Law. | ess among concessionaires on RA 9262 otherwise known as Anti- Violence Against Women and | deepen concessionaires' awareness and | educated concessionaires on RA 9262 the Anti-Violence Against Women and their | tarpaulin in observance of "18 Day Campaign to End VAWC" (Violence Against Women and their | Implemented on the 4th quarter of the year. | Unimplemented. | • P5,000.00 | - | • 5,000.00 |
| particularly in the end-point and elevated terrain | occurs should have | , | of Proposed MANWAD | benefeciaries of each | Number of Infrastructure Projects implemented. Number of existing households or new connections served. | Unimplemented. | • GAD Survey: P25,000.00 | - | • P25,000.00 |

Prepared by:

GAD Focal Person

Marlene Constancia F. Manaois
GAD Focal Person

Approved by:

Josie S. Villanueva
General Manager

Date:

February 4, 2021