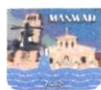




Republic of the Philippines  
**MANAOAG WATER DISTRICT**  
 Manaoag, Pangasinan

**Manaoag Water District Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SEMI-EXPENDABLES - FURNITURE &amp; FIXTURES</b>													
1-04-06-010	FURNITURE & FIXTURES	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	FILING CABINET
<b>SEMI-EXPENDABLES - OTHER MACHINERY AND EQUIPMENT</b>													
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Office of the General Manager	NO	Shopping	As need arises	N/A	As need arises	As need arises	Corporate Budget	59,518.08	59,518.08	-	UPS, EXTERNAL HARD DRIVE, AIR CONDITION UNIT, ETC.
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Administrative and General Services	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	13,000.00	13,000.00	-	UNINTERRUPTIBLE POWER SUPPLY
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Finance and Commercial	NO	Shopping	As need arises	N/A	As need arises	As need arises	Corporate Budget	63,000.00	63,000.00	-	EMERGENCY LIGHT, HELMET, UPS ETC.
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Engineering and Construction	NO	Shopping	As need arises	N/A	As need arises	As need arises	Corporate Budget	101,418.08	101,418.08	-	ACETYLENE TANK, OXYGEN TANK, FLASHLIGHT, ETC.
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Production and Water Quality	NO	Shopping	N/A	N/A	As need arises	As need arises	Corporate Budget	45,000.00	45,000.00	-	MEGGER TESTER, PH LEVEL AND TEMPERATURE TESTER (DIGITAL), TIMER SWITCH AT PUMP STATIONS, ETC.
<b>INVENTORIES</b>													
1-04-04-010	OFFICE SUPPLIES INVENTORY	Administrative and General Services	NO	Shopping	As need arises	N/A	As need arises	As need arises	Corporate Budget	998,665.35	998,665.35	-	COUPON BOND, BALLPEN, CORRECTION TAPE, ETC.
1-04-04-130	CONSTRUCTION MATERIALS INVENTORY	Administrative and General Services	NO	Shopping	As need arises	N/A	As need arises	As need arises	Corporate Budget	3,210,553.10	3,210,553.10	-	FOR PLUMBING USE (PURCHASES WILL BE MADE IN SERIES)
1-04-01-010	MERCHANDISE INVENTORY	Administrative and General Services	NO	Shopping	As need arises	N/A	As need arises	As need arises	Corporate Budget	3,800,215.50	3,800,215.50	-	FOR PLUMBING USE (PURCHASES WILL BE MADE IN SERIES)
<b>PROPERTY, PLANT AND EQUIPMENT (PPE)</b>													
<b>MOTOR VEHICLES</b>													
1-06-06-010	MULTI-PURPOSE SERVICE PICK-UP/VAN	Office of the General Manager	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,500,000.00	-	2,500,000.00	FOR ROVING USE/SERVICE VEHICLE
<b>OFFICE EQUIPMENT</b>													
1-06-05-020	PAPER SHREDDER	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	-	50,000.00	FOR OFFICE USE
<b>INFORMATION &amp; COMMUNICATION TECHNOLOGY EQUIPMENT</b>													
1-06-05-030	COMPUTER SYSTEM SERVER	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	-	200,000.00	FOR OFFICE COMPUTER
1-06-05-030	MOBILE HANDHELD DEVICE WITH PRINTER	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	300,000.00	-	300,000.00	TWO (2) SETS FOR METER READER'S USE
1-06-05-030	COMPUTER CPU WITH WIDE MONITOR	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	100,000.00	-	100,000.00	ONE (1) SET OF DESKTOP COMPUTER
<b>MACHINERY</b>													
1-06-05-010	CHLORINATOR	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	90,000.00	-	90,000.00	FOR PUMP STATION PANTAL
1-06-05-010	CHLORINATOR	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	90,000.00	-	90,000.00	FOR PUMP STATION CABANBANAN



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COMMUNICATION EQUIPMENT</b>													
1-06-05-070	IP CCTV W/ WIRELESS ANTENNA (FOR VARIOUS PUMP STATIONS W/ LIGHTNING ARRESTER)	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	75,000.00	-	75,000.00	FOR OFFICE USE
<b>OTHER PROPERTY, PLANT AND EQUIPMENT</b>													
1-06-04-070	FLOW METER 6" DIAMETER	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	75,000.00	-	75,000.00	FOR PUMP STATION NO. 5 - CABANBANAN
1-06-98-990	SAND TRAP (6" DIAMETER)	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	150,000.00	-	150,000.00	FOR PAO AND BARITAO BRIDGE
1-06-98-990	REPAINTING OF PIPELINES ON BRIDGE CROSSING	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	200,000.00	-	200,000.00	AT VARIOUS SITES
1-06-04-070	REHABILITATION OF ELEVATED STEEL TANK INCLUDING REPAINTING AND IMPROVEMENT OF FENCING, GATE AND ELECTRICAL REWIRING	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	900,000.00	-	900,000.00	AT CALAOCAN ELEVATED STEEL TANK
1-06-04-070	REHABILITATION/RELOCATION OF PUMPHOUSE AND FENCING IMPROVEMENT	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	800,000.00	-	800,000.00	AT PUMP STATION CABANBANAN
<b>INFRASTRUCTURE PROJECTS</b>													
1-06-04-070	CONSTRUCTION OF FENCE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	690,000.00	-	690,000.00	AT SAPANG PUMP STATION
1-06-04-070	CONSTRUCTION OF FENCE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	690,000.00	-	690,000.00	AT PAO PUMP STATION
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	672,000.00	-	672,000.00	AT BANTOR, NALSIAN
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	730,800.00	-	730,800.00	AT LELEMAAN ZONE 3
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	655,200.00	-	655,200.00	AT LELEMAAN ZONE 4
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	315,000.00	-	315,000.00	AT STA. INES-CABILAOAN
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	327,600.00	-	327,600.00	AT INAMOTAN IRRIGATION
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	252,000.00	-	252,000.00	AT COASTAL ROAD KASERGUELASAN
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	168,000.00	-	168,000.00	AT SERNADILLA PAO
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	147,000.00	-	147,000.00	AT MERMER LUYAN
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	168,000.00	-	168,000.00	AT SAPANG PUGARO
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	357,000.00	-	357,000.00	AT BABASIT IRRIGATION
1-06-03-040	SERVICE LINE EXTENSION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	252,000.00	-	252,000.00	AT LELEMAAN-CAGALVEZAN



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIRS AND MAINTENANCE</b>													
5-02-13-050	MAINTENANCE OF AIR CONDITION UNITS	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	18,200.00	18,200.00	-	CHECK-UP AND CLEANING OF THIRTEEN (13) UNITS OF AIRCON
5-02-13-030	CLEANING AND DISINFECTION ELEVATED STEEL TANK	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	AT CALAOCAN ELEVATED STEEL TANK
5-02-13-030	CLEANING AND DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	AT PUGARO RESERVOIR
5-02-13-030	CLEANING AND DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	AT SAPANG RESERVOIR
5-02-13-060	ENGINEERING FLEET REPAIRS AND MAINTENANCE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00	24,000.00	-	FOR SERVICE VEHICLES
5-02-13-030	RECOVERY / REHABILITATION OF GATEVALVES ON MAINLINES	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	AT VARIOUS SITES
5-02-13-050	REPAIR AND MAINTENANCE OF GENERATOR SETS	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	FOR MAINTENANCE
5-02-13-030	CHEMICAL AND PHYSICAL ANALYSIS	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	48,000.00	48,000.00	-	CHEMICAL AND PHYSICAL ANALYSIS FOR VARIOUS SITES
5-02-13-050	SAND TRAP (4" DIAMETER)	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	60,000.00	60,000.00	-	FOR PAO AND BARITAO BRIDGE
5-02-13-040	WATER ANALYSIS	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	86,400.00	86,400.00	-	FOR BACTERIOLOGICAL TEST
5-02-13-030	REHABILITATION OF PERIMETER FENCE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	AT PUMP STATION NO. 2 - PANTAL
5-02-13-030	T-150MM DIAMETER FLUSHING LINE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	AT PUMP STATION NO. 2 - PANTAL
5-02-13-030	PULLOUT CLEANING & INSTALLATION (TWO SCHEDULE)	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	Semi-Annually	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	AT PUMP STATION NO. 3 - PUGARO (NEW)
5-02-13-040	ROOF PAINTING AND PERIMETER FENCE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	AT PUMP STATION POBLACION
5-02-13-070	DIVIDER FOR TRANSFORMER (ENCLOSURE) & FASCIA	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	AT PUMP STATION POBLACION
<b>GRAND TOTAL</b>										<b>₱ 19,934,570.11</b>	<b>₱ 8,979,970.11</b>	<b>₱ 10,954,600.00</b>	

Prepared by:

Cecilia M. Pinpin  
 BAC Secretariat

Ayla Angela S. Chan  
 Administrative Services Aide

Approved by:

Dir. Lourdes B. Veloria  
 BOD Chairman

BOARD RESOLUTION NO. 01, S. 2024  
 DATE: JANUARY 08, 2024

End-user Representative:

Marlene Constanza F. Manaois, J.D.  
 Division Manager C - Administrative and General Services/  
 BAC Chairperson

Rusty Mark Y. Flores, CPA  
 Division Manager C - Finance and Commercial

Dir. Patricia D. Bautista, Jr.  
 BOD Vice-Chairman

Dir. Erlinda C. Tambaoan  
 BOD Secretary

Engr. Casimero G. Claveria  
 Division Manager C - Production and Water Quality

Engr. Aquileo E. Misagal  
 Division Manager C - Engineering and Construction

Dir. Gladys G. Giron  
 BOD Member

Dir. Franklin Z. Cariño  
 BOD Member

Recommending Approval:

Flordeliza A. Tejano  
 General Manager C