



PRINT EMAIL



In connection with PS-DBM Advisory 2023-011 dated 12 July 2023, listed below are the compliant agencies that uploaded the correct and updated **APP-CSE 2024 Form** on the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) and the **APP-CSE 2024 Form - Other Items** through the **Google Form**.

We would like to remind all government agencies that the deadline for submission of APP-CSE 2024 Form is on 31 August 2023.

LIST OF AGENCIES WITH 2024 APP-CSE SUBMISSION AS OF 15 SEPTEMBER 2023			
No.	Agency Name	Submitted By	Date of Submission
6829	PROGRESSIVE ELEMENTARY SCHOOL	ELAINE FAITH CABANILAC	August 29, 2023 at 9:29:48 AM
6830	GOVERNMENT SERVICE INSURANCE SYSTEM - CATBLOGAN BRANCH	TERENCE MARTA	August 29, 2023 at 9:29:51 AM
6831	LUZONG SUR INTEGRATED SCHOOL	DONNA FE ESTRADA	August 29, 2023 at 9:30:32 AM
6832	CALAPANGAN ELEMENTARY SCHOOL	WENDLE JORDE MAMAUAG	August 29, 2023 at 9:30:38 AM
6833	VICTORIA REYES ELEMENTARY SCHOOL	JOHN VINCENT CALAGUING	August 29, 2023 at 9:30:44 AM
6834	MEYCAUAYAN NATIONAL HIGH SCHOOL ANNEX MEYCAUAYAN CITY BULACAN	ANNALIZA TENDILLA	August 29, 2023 at 9:31:20 AM
6835	BURGOS ELEMENTARY SCHOOL - BOTOLAN ZAMBALES	RANOLYD DOLOJAN	August 29, 2023 at 9:32:31 AM
6836	SAN JOSE ELEMENTARY SCHOOL - NEGROS OCCIDENTAL	GLADYS ANDREA MAGTUBA	August 29, 2023 at 9:32:44 AM
6837	MINDANAO DEVELOPMENT AUTHORITY	CRISEL JOY BAUTISTA	August 29, 2023 at 9:32:46 AM
6838	SANCHEZ MIRA WATER DISTRICT	HAROLD IDEL	August 29, 2023 at 9:37:35 AM
6839	MANAOAG WATER DISTRICT	CECILIA PINPIN	August 29, 2023 at 9:38:02 AM
6840	RIZAL TERESA NATIONAL HIGH SCHOOL DEPED	FERDINAND LAGMAY	August 29, 2023 at 9:38:11 AM
6841	PATUBIG ELEMENTARY SCHOOL - MARILAO BULACAN	JOIE GERMAR	August 29, 2023 at 9:38:19 AM
6842	PILA ELEMENTARY SCHOOL	IRENE PANILOAN	August 29, 2023 at 9:38:39 AM
6843	MUNICIPALITY OF BAGGAO CAGAYAN	ARNEL SABUGAL	August 29, 2023 at 9:41:21 AM
6844	POST ELEMENTARY SCHOOL	NIKKO ALEJANDRO ALIALY	August 29, 2023 at 9:42:33 AM
6845	BALACAT ELEMENTARY SCHOOL - SAN JOSE CITY NUEVA ECIJA	FEBIE PAULO	August 29, 2023 at 9:43:14 AM
6846	REGIONAL TRIAL COURT - VALENZUELA CITY-BRANCH 269	PHILIP WILLIAM ALTARES	August 29, 2023 at 9:44:44 AM
6847	TESDA WOMENS CENTER	JERRYCHO CASTAÑEDA	August 29, 2023 at 9:45:19 AM
6848	METROPOLITAN TRIAL COURT BRANCH 22 - MANILA	BABYLYN DE GORIO	August 29, 2023 at 9:47:04 AM
6849	CAVITE STATE UNIVERSITY - NAIC CAMPUS	ROMEL HINAHON	August 29, 2023 at 9:47:34 AM
6850	GARLANG ELEMENTARY SCHOOL - SAN ILDEFONSO BULACAN	JOSEFINA RAMOS	August 29, 2023 at 9:48:43 AM
6851	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - TACURONG CITY SULTAN KUDARAT	JOSE JR. VILLENA	August 29, 2023 at 9:49:21 AM
6852	CONGRESSIONAL NATIONAL HIGH SCHOOL	ANNE KATE SAN DIEGO	August 29, 2023 at 9:49:31 AM

NEXT

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos88>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Manoaag Water District
 Region: Region 1
 Address: Aquino St., Brgy. Poblacion, Manoaag, Pangasinan

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Agency Code/UA/C: 3503-4003-5727
 Organization Type: Government-Owned and/or Controlled Corporation

Contact Person: Cecilia M. Pinpin
 Position: Senior Internal Control Officer B
 E-mail: cmpinpin_manwad@yahoo.com
 Telephone/Mobile Nos: 0999-223-7108

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.96	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	451.36	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	14	0	1	15	577.20	2	1	0	3	115.44	3	0	1	4	153.92	0	0	0	0	0.00	22	38.48	846.56
5	60121534-ER-P01	ERASER, plastic/rubber	piece	7	6	2	15	140.40	3	1	0	4	37.44	3	0	0	3	28.08	1	0	0	1	9.36	23	9.36	215.28
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	29	15	10	54	1,404.00	17	10	0	27	702.00	27	0	5	32	832.00	15	5	0	20	520.00	133	26.00	3,458.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	8	0	0	8	208.00	8	0	0	8	208.00	8	0	0	8	208.00	6	0	0	6	156.00	30	26.00	780.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	3	0	0	3	78.00	3	0	0	3	78.00	3	0	0	3	78.00	1	0	0	1	26.00	10	26.00	260.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	4	3	1	8	174.72	2	1	0	3	65.52	4	0	1	5	109.20	0	0	0	0	0.00	16	21.84	349.44
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	3	0	0	3	59.28	2	0	0	2	39.52	3	0	0	3	59.28	0	0	0	0	0.00	8	19.76	158.08
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	1	0	1	2	174.72	0	1	0	1	87.36	0	1	0	1	87.36	0	1	0	1	87.36	5	87.36	436.80
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	1	0	1	2	255.84	0	1	0	1	127.92	1	0	1	2	255.84	0	1	0	1	127.92	6	127.92	767.52
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	4	0	4	8	191.36	0	3	0	3	71.76	3	0	3	6	143.52	0	3	0	3	71.76	20	23.92	478.40
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	2	0	2	4	178.88	0	2	0	2	89.44	2	0	2	4	178.88	0	2	0	2	89.44	12	44.72	536.64

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
			25	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0				0.00	0	0	0
26	47131811-DE-802	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00	
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	12	0	12	24	2,121.60	0	12	0	12	1,060.80	12	0	12	24	2,121.60	0	12	0	12	1,060.80	72	88.40	6,364.80	
28	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00	
29	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00	
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
31	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00	
32	73101612-HS-L01	HAND SOAP, liquid	bottle	2	0	2	4	171.80	0	2	0	2	85.90	2	0	2	4	171.80	0	2	0	2	85.90	12	42.95	515.40	
33	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00	
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	1	0	1	2	228.08	0	1	0	1	114.04	0	0	2	2	228.08	0	0	0	0	0.00	5	114.04	570.20	
36	47131501-RG-C01	RAGS	kilo	2	0	1	3	171.60	0	2	0	2	114.40	1	0	0	1	57.20	1	0	0	1	57.20	7	57.20	400.40	
37	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	4	0	3	7	647.92	0	4	0	4	370.24	3	0	4	7	647.92	0	2	0	2	185.12	20	92.56	1,851.20	
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171703-SI-P01	INK, for stamp pad	bottle	5	0	1	6	187.20	3	0	1	4	124.80	3	0	1	4	124.80	2	0	1	3	93.60	17	31.20	530.40	
CONSUMER ELECTRONICS																											
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00	
FACE MASK																											
44	42131713-SM-M06	FACE MASK	box	52	0	0	52	2,704.00	52	0	0	52	2,704.00	52	0	0	52	2,704.00	52	0	0	52	2,704.00	208	52.00	10,816.00	
FILMS																											
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
46	13111201-CF-P02	CARBON FILM, Legal size	box	2	1	0	3	770.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	256.88	770.64	
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,298.80	0.00	
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00	
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	1	1	914.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	914.16	914.16	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	2	3	0	5	15,090.40	1	0	0	1	3,018.08	1	0	0	1	3,018.08	0	0	0	0	0.00	7	3,018.08	21,126.56	
61	43202010-FD-L04	FLASH DRIVE	piece	3	2	0	5	1,123.20	1	0	0	1	224.64	1	0	0	1	224.64	0	0	0	0	0.00	7	224.64	1,572.48	
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
64	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
65	4321202-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	33,015.84	0.00			
66	4321202-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	11,014.64	0.00			
67	4321205-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	23,063.04	0.00			
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	8	0	0	8	648.96	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	8	81.12	648.96			
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	205.82	0.00			
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-GL-X01	GLUE, all-purpose	jar	7	2	1	10	707.20	2	1	0	3	212.16	2	0	1	3	212.16	0	0	0	0	0.00	16	70.72	1,131.52	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
72	31151804-SW-S01	STAPLE WIRE, standard	box	10	6	2	18	427.68	7	2	0	9	213.84	10	0	2	12	285.12	4	0	0	4	95.04	43	23.76	1,021.68	
73	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	5	0	0	5	309.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	61.88	309.40	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	9	1	1	11	1,332.76	5	2	0	7	848.12	7	0	1	8	969.28	5	2	0	7	848.12	33	121.16	3,998.28	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	4	2	0	6	180.96	3	0	0	3	90.48	4	0	0	4	120.64	1	0	0	1	30.16	14	30.16	422.24	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	10	5	25	286.00	4	5	0	9	102.96	10	0	0	10	114.40	3	0	0	3	34.32	47	11.44	537.68	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	3	0	0	3	71.76	3	0	0	3	71.76	3	0	0	3	71.76	1	0	0	1	23.92	10	23.92	239.20	
79	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.80	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	1	0	0	1	16.00	1	0	0	1	16.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16.00	32.00	
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00	
83	44101807-CA-C01	CALCULATOR, Compact	unit	3	0	1	4	1,148.16	1	1	0	2	574.08	2	0	1	3	861.12	0	0	0	0	0.00	9	287.04	2,583.36	
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	4	0	1	5	78.00	2	1	0	3	46.80	3	0	1	4	62.40	0	0	0	0	0.00	12	15.60	187.20	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	4	0	1	5	135.20	2	1	0	3	81.12	3	0	1	4	108.16	0	0	0	0	0.00	12	27.04	324.48	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	4	0	1	5	301.60	2	1	0	3	180.96	3	0	1	4	241.28	0	0	0	0	0.00	12	60.32	723.84	
89	44121801-CT-R02	CORRECTION TAPE	piece	15	1	7	23	265.19	5	6	0	11	126.83	12	0	6	18	207.54	5	6	0	11	126.83	63	11.53	726.39	
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	3	0	1	4	126.88	3	1	0	4	126.88	2	0	1	3	95.16	1	0	0	1	31.72	12	31.72	380.64	
91	44111515-DF-B01	DATA FILE BOX	piece	3	0	1	4	308.80	2	1	0	3	231.60	0	0	0	0	0.00	0	0	0	0	0.00	7	77.20	540.40	
92	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00	
93	44103202-DS-H01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.78	0.00	
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	940.32	0.00	
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,078.48	0.00	
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,374.88	0.00	
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	5	25	0	30	914.70	2	0	0	2	60.98	3	0	2	5	152.45	0	2	0	2	60.98	39	30.49	1,189.11	
98	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.96	0.00	
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	1	0	0	1	528.32	1	0	0	1	528.32	0	0	0	0	0.00	0	0	0	0	0.00	2	528.32	1,056.64	
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	2	0	2	24.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12.33	24.66	
101	44122118-FA-P01	FASTENER	box	9	1	1	11	1,041.04	1	1	0	2	189.28	2	0	1	3	283.92	1	0	0	1	94.64	17	94.64	1,608.88	
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00	
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00	
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
109	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
110	44122011-FO-T03	FOLDER with tab, A4	pack	1	0	0	1	388.96	1	0	0	1	388.96	1	0	1	2	777.92	1	0	0	1	388.96	5	388.96	1,944.80
111	44122011-FO-T04	FOLDER with tab, Legal	pack	1	0	0	1	427.44	1	0	0	1	427.44	1	0	1	2	854.88	1	0	0	1	427.44	5	427.44	2,137.20
112	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00
114	44121716-MA-F01	MARKER, Fluorescent	set	3	0	0	3	127.92	3	0	0	3	127.92	2	0	0	2	85.28	1	0	0	1	42.64	9	42.64	383.76
115	44121708-MP-B01	MARKER, Permanent, Black	piece	18	2	1	21	327.60	5	1	0	6	93.60	7	0	1	8	124.80	5	0	0	5	78.00	40	15.60	624.00
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	3	0	0	3	46.80	3	0	0	3	46.80	3	0	0	3	46.80	1	0	0	1	15.60	10	15.60	156.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	3	0	0	3	46.80	3	0	0	3	46.80	3	0	0	3	46.80	1	0	0	1	15.60	10	15.60	156.00
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	6	0	4	10	104.00	1	2	0	3	31.20	5	0	4	9	93.60	1	0	0	1	10.40	23	10.40	239.20
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	5	0	5	52.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10.40	52.00
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	5	0	5	52.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10.40	52.00
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	6	0	2	8	74.88	3	2	0	5	46.80	6	0	2	8	74.88	1	0	0	1	9.36	22	9.36	205.92
122	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	9	1	1	11	263.12	3	1	0	4	95.68	5	0	1	6	143.52	1	1	0	2	47.84	23	23.92	550.16
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	4	0	0	4	166.40	2	0	0	2	83.20	1	0	0	1	41.60	0	0	0	0	0.00	7	41.60	291.20
126	44121619-PS-M01	PENCIL SHARPENER	piece	1	0	0	1	213.20	0	1	0	1	213.20	0	0	0	0	0.00	0	0	0	0	0.00	2	213.20	426.40
127	44101602-PU-F01	PUNCHER, paper, heavy duty	piece	3	0	0	3	486.72	1	0	0	1	162.24	0	0	0	0	0.00	0	0	0	0	0.00	4	162.24	648.96
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
129	44122101-RU-B01	RUBBER BAND No. 18	box	4	0	0	4	661.44	3	0	0	3	496.08	3	0	0	3	496.08	3	0	0	3	496.08	13	165.36	2,149.68
130	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	4	3	1	8	332.80	1	1	0	2	83.20	2	0	0	2	83.20	1	0	0	1	41.60	13	41.60	540.80
132	44121615-ST-S01	STAPLER, standard type	piece	3	2	0	5	728.00	1	0	0	1	145.60	1	0	0	1	145.60	1	0	0	1	145.60	8	145.60	1,164.80
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	954.72	0.00
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	4	0	0	4	191.36	1	0	0	1	47.84	2	0	0	2	95.68	1	0	0	1	47.84	8	47.84	382.72
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	2	0	4	312.00	1	0	0	1	78.00	0	0	0	0	0.00	0	0	0	0	0.00	5	78.00	390.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	7	0	0	7	7,760.48	7	0	0	7	7,760.48	7	0	0	7	7,760.48	4	0	0	4	4,434.56	25	1,108.64	27,716.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	9	0	0	9	14,667.12	9	0	0	9	14,667.12	9	0	0	9	14,667.12	9	0	0	9	14,667.12	36	1,629.68	58,668.48
143	14111609-LL-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	8	0	0	8	316.16	1	0	0	1	39.52	1	0	0	1	39.52	1	0	0	1	39.52	11	39.52	434.72
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.44	0.00
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00
147	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	179.92	0.00
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	211.12	0.00
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.28	0.00
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	43	2	24	69	12,773.28	19	24	0	43	7,960.16	43	0	24	67	12,403.04	18	20	0	38	7,034.56	217	185.12	40,171.04
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	2	17	0	19	1,383.20	1	0	0	1	72.80	1	0	0	1	72.80	1	0	0	1	72.80	22	72.80	1,601.60
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	4	0	1	5	525.20	1	1	1	3	315.12	1	0	0	1	105.04	1	0	0	1	105.04	10	105.04	1,050.40
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	1	0	0	1	29.12	1	0	0	1	29.12	1	0	0	1	29.12	1	0	0	1	29.12	4	29.12	116.48
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	37	22	10	69	6,960.72	35	10	10	55	5,548.40	34	9	9	52	5,245.76	34	9	7	50	5,044.00	226	100.88	22,798.88

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-MS-501	HAND SANITIZER	bottle	1	0	1	2	174.72	0	1	0	1	87.36	1	0	1	2	174.72	0	1	0	1	87.36	6	87.36	524.16
PESTICIDES OR PEST REPELLENTS																										
159	10191509-III-A01	INSECTICIDE	can	1	0	1	2	515.84	0	1	0	1	257.92	1	0	1	2	515.84	0	0	0	0	0.00	5	257.92	1,289.60
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	12	2	6	20	4,638.00	4	6	0	10	2,319.00	10	0	6	16	3,710.40	3	6	0	9	2,087.10	55	231.90	12,754.50
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	6	2	3	11	2,664.20	1	3	0	4	968.80	5	0	3	8	1,937.60	1	3	0	4	968.80	27	242.20	6,539.40
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	6	2	3	11	2,664.20	1	3	0	4	968.80	5	0	3	8	1,937.60	1	3	0	4	968.80	27	242.20	6,539.40
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	6	2	3	11	2,664.20	1	3	0	4	968.80	5	0	3	8	1,937.60	1	3	0	4	968.80	27	242.20	6,539.40
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP52), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP52), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP C8561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP C8562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP C8565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP C8566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP C8045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP C8046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP C8047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP C8048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP C8692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP C8693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
				Q1				Q2				Q3				Q4										
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT							
43	44103105-HX-Y48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8790), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3476, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,330.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,030.80	0.00
85	44103103-IX-828	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
92	44103103-HX-851	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B38	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-852	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-854	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43232901-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BALLPEN	piece	87	74	55	216	1,296.00	32	55	0	87	522.00	87	0	55	142	852.00	28	55	0	83	498.00	528	6.00	3,168.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	2	0	0	2	1,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	820.00	1,640.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	2	0	0	2	70.00	1	0	0	1	35.00	1	0	0	1	35.00	0	0	0	0	0.00	4	35.00	140.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	3	1	0	4	26,000.00	1	0	0	1	6,500.00	2	0	0	2	13,000.00	0	0	0	0	0.00	7	6,500.00	45,500.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	9	0	0	9	2,070.00	9	0	0	9	2,070.00	9	0	0	9	2,070.00	9	0	0	9	2,070.00	36	230.00	8,280.00
17	80141505-TS-017	PLASTIC FASTENER	box	5	0	0	5	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45.00	225.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLOR PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	44	4	25	73	17,155.00	19	25	0	44	10,340.00	44	0	25	69	16,215.00	18	20	0	38	8,930.00	224	235.00	52,640.00
24	80141505-TS-024	PUSH PIN	pack	4	3	0	7	280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	40.00	280.00
25	80141505-TS-025	DOOR MAT	piece	2	0	2	4	240.00	0	2	0	2	120.00	2	0	2	4	240.00	0	2	0	2	120.00	12	60.00	720.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	2	0	2	4	280.00	0	2	0	2	140.00	2	0	2	4	280.00	0	2	0	2	140.00	12	70.00	840.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	2	0	0	2	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,500.00	13,000.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	10	0	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	1	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	2	600.00	1,200.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	3	0	0	3	165.00	3	0	0	3	165.00	3	0	0	3	165.00	1	0	0	1	55.00	10	55.00	550.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	25	0	0	25	150.00	25	0	0	25	150.00	25	0	0	25	150.00	25	0	0	25	150.00	100	6.00	600.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	6	0	0	6	9,000.00	1	1	0	2	3,000.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	10	1,500.00	15,000.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
		48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0				0	0
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500,000.00	0	0	0	0	0.00	1	2,500,000.00	2,500,000.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	2	0	0	2	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100,000.00	200,000.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	3,268,928.18
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	326,892.82
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	3,595,821.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	Php 3,595,821.00 (Three million five hundred ninety five thousand eight hundred twenty one pesos only)		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



CECILIA M. PINPIN - BAC Sec./Senior Internal Control Offr. B
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



RUSTY MARK V. FLORES - PM Manager, Finance and Commercial
Accountant / Budget Officer

Approved by:



FLORDELIZA N. TEJANO - General Manager C
Head of Office/Agency

Date Prepared: 8-Aug-23

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
 This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:**
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
 - 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hos58> (Please copy the link and paste in your browser)
 - 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: Manoaga Water District
 Region: Region 1
 Address: Adams St., Brgy. Poblacion, Manoaga, Pangasinan

Agency Code/UACS: 3503-4003-5727
 Organization Type: GOCC

Contact Person: Cecilia M. Pimpin
 Position: Senior Internal Control Offr. B
 E-mail: cpimpin.manwad@phoc.com
 Telephone/Mobile Nos: 0999-223-7108

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	51162701	Acetylcysteine	tablet	10	0	0	10	330.00	5	0	0	5	175.00	10	0	0	10	330.00	5	0	0	5	175.00	30	35.00	1,050.00
2	42311546	Adhesive dry bandages	box	1	0	0	1	200.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	2	200.00	400.00
3	43211521	All in one desktop computer	unit	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
4	51281702	Amoxicillin	tablet	5	0	0	5	40.00	5	0	0	5	40.00	5	0	0	5	40.00	5	0	0	5	40.00	20	8.00	160.00
5	42181610	Blood pressure cuff kits	set	1	0	0	1	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,300.00	3,300.00
6	44111907	Bulletin boards or accessories	piece	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
7	14121810	Carbon papers	pack	2	0	0	2	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	120.00	240.00
8	47101576	Chlorine Granules	drum	36	0	0	36	338,380.00	0	0	0	0	0.00	36	0	0	36	338,380.00	0	0	0	0	0.00	72	9,955.00	716,760.00
9	47131302	Cleaning cloths or wipes	piece	2	0	1	3	360.00	0	2	0	2	240.00	2	0	1	3	360.00	0	2	0	2	240.00	10	120.00	1,200.00
10	47121804	Cleaning pails or buckets	piece	0	0	1	1	120.00	0	0	0	0	0.00	1	0	0	1	120.00	0	0	0	0	0.00	2	120.00	240.00
11	42311506	Compression bandages	roll	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	4	150.00	600.00
12	42141501	Cotton or fiber balls	pack	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
13	43211507	Desktop computers	unit	2	0	0	2	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100,000.00	200,000.00
14	52151504	Domestic disposable cups or glasses or lids	pack	1	1	2	4	200.00	2	2	2	6	300.00	2	2	2	6	300.00	2	1	1	4	200.00	20	30.00	1,000.00
15	52151500	Domestic disposable kitchenware	piece	60	60	60	180	180.00	60	60	60	180	180.00	60	60	60	180	180.00	60	60	40	160	160.00	700	1.00	700.00
16	52151500	Domestic disposable kitchenware	piece	30	30	30	90	180.00	30	30	30	90	180.00	30	30	30	90	180.00	30	30	20	80	160.00	350	2.00	700.00
17	39111610	Flashlight	piece	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
18	39111628	Flood light	piece	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
19	44122011	Folders	piece	2	0	0	2	24.00	2	0	0	2	24.00	2	0	0	2	24.00	0	0	0	0	0.00	6	12.00	72.00
20	51474001	Formaldehyde/isopropyl alcohol/sodium nitrite	bottle	59	21	31	111	9,990.00	45	29	17	91	8,190.00	57	17	28	102	9,180.00	42	28	16	86	7,740.00	390	90.00	35,100.00
21	42311512	Gauze sponges	box	1	0	0	1	50.00	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
22	47131824	Glass or window cleaners	bottle	2	0	2	4	600.00	0	0	0	0	0.00	2	0	0	2	300.00	0	2	0	2	300.00	8	150.00	1,200.00
23	53102504	Gloves or mittens	pair	1	0	1	2	110.00	0	1	0	1	55.00	0	0	0	0	0.00	0	0	0	0	0.00	3	55.00	165.00
24	44122001	Index card files	piece	1	0	0	1	110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	110.00	110.00
25	14111518	Index cards	pack	1	0	0	1	50.00	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
26	44121905	Ink or stamp pads	bottle	1	0	0	1	40.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40.00	40.00
27	44121904	Ink refills	bottle	2	0	0	2	200.00	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	5	100.00	500.00
28	14111513	Ledger paper	pad	1	0	1	2	100.00	0	1	0	1	50.00	1	0	1	2	100.00	0	0	0	0	0.00	5	50.00	250.00
29	51171724	Loperamide hydrochloride	tablet	10	0	0	10	75.00	5	0	0	5	37.50	10	0	0	10	75.00	5	0	0	5	37.50	30	7.50	225.00
30	41114201	Measuring tapes	piece	0	1	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
31	51381504	Mefenamic acid	tablet	10	0	0	10	100.00	5	0	0	5	50.00	10	0	0	10	100.00	5	0	0	5	50.00	30	10.00	300.00
32	43211802	Mouse pads	piece	4	0	1	5	450.00	1	1	0	2	180.00	2	0	1	3	270.00	1	0	0	1	90.00	11	90.00	990.00
33	44102127	Photocopier toner	piece	0	0	1	1	9,300.00	0	0	0	0	0.00	1	0	0	1	9,300.00	0	0	0	0	0.00	2	9,300.00	18,600.00
34	24111503	Plastic bags	pack	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	60	60.00	3,600.00
35	44103109	Printer or facsimile or photocopier drums	piece	0	0	1	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

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Department/Bureau/Office: Manobo Water District
Region: Region I
Address: Aquino St., Brgy. Poblacion, Manobo, Pangasinan

Agency Code/IAACS: 35727
Organization Type: GOCC

Contact Person: Cecilia M. Pinpin
Position: Senior Internal Control Offr. B
E-mail: cm.ppin@ps-philgeps.gov.ph
Telephone/Mobile No.: 0999-223-7108

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	51162701	Acetylcysteine	tablet	10	0	0	10	350.00	5	0	0	5	175.00	10	0	0	10	350.00	5	0	0	5	175.00	30	35.00	1,050.00
2	42311546	Adhesive dry bandages	box	1	0	0	1	200.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	2	200.00	400.00
3	43211521	All in one desktop computer	unit	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
4	51281702	Amoxicillin	tablet	5	0	0	5	40.00	5	0	0	5	40.00	5	0	0	5	40.00	5	0	0	5	40.00	20	8.00	160.00
5	42181610	Blood pressure cuff kits	set	1	0	0	1	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,300.00	3,300.00
6	44111907	Bulletin boards or accessories	piece	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
7	14121810	Carbon papers	pack	2	0	0	2	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	120.00	240.00
8	47101576	Chlorine Granules	drum	36	0	0	36	358,380.00	0	0	0	0	0.00	36	0	0	36	358,380.00	0	0	0	0	0.00	72	9,555.00	716,760.00
9	47131302	Cleaning cloths or wipes	piece	2	0	1	3	360.00	0	2	0	2	240.00	2	0	1	3	360.00	0	2	0	2	240.00	10	120.00	1,200.00
10	47121804	Cleaning pails or buckets	piece	0	0	1	1	120.00	0	0	0	0	0.00	1	0	0	1	120.00	0	0	0	0	0.00	2	120.00	240.00
11	42311506	Compression bandages	roll	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	4	150.00	600.00
12	42141301	Cotton or fiber balls	pack	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
13	43211507	Desktop computers	unit	2	0	0	2	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100,000.00	200,000.00
14	52151504	Domestic disposable cups or glasses or lids	pack	1	1	2	4	200.00	2	2	2	6	300.00	2	2	2	6	300.00	2	1	1	4	200.00	20	50.00	1,000.00
15	52151500	Domestic disposable kitchenware	piece	60	60	60	180	180.00	60	60	60	180	180.00	60	60	60	180	180.00	60	60	40	160	160.00	700	1.00	700.00
16	52151500	Domestic disposable kitchenware	piece	30	30	30	90	180.00	30	30	30	90	180.00	30	30	30	90	180.00	30	30	20	80	160.00	350	2.00	700.00
17	39111610	Flashlight	piece	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
18	39111628	Flood light	piece	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
19	44122011	Folders	piece	2	0	0	2	24.00	2	0	0	2	24.00	2	0	0	2	24.00	0	0	0	0	0.00	6	12.00	72.00
20	51474001	Formaldehyde/isopropyl alcohol/sodium nitrite	bottle	59	21	31	111	9,990.00	45	29	17	91	8,190.00	57	17	28	102	9,180.00	42	28	16	86	7,740.00	390	90.00	35,100.00
21	42311512	Gauze sponges	box	1	0	0	1	50.00	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
22	47131824	Glass or window cleaners	bottle	2	0	2	4	600.00	0	0	0	0	0.00	2	0	0	2	300.00	0	2	0	2	300.00	8	150.00	1,200.00
23	53102504	Gloves or mittens	pair	1	0	1	2	110.00	0	1	0	1	55.00	0	0	0	0	0.00	0	0	0	0	0.00	3	55.00	165.00
24	44122001	Index card files	piece	1	0	0	1	110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	110.00	110.00
25	14111518	Index cards	pack	1	0	0	1	50.00	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
26	44121905	Ink or stamp pads	bottle	1	0	0	1	40.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40.00	40.00
27	44121904	Ink refills	bottle	2	0	0	2	200.00	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	5	100.00	500.00
28	14111513	Ledger paper	pad	1	0	1	2	100.00	0	1	0	1	50.00	1	0	1	2	100.00	0	0	0	0	0.00	5	50.00	250.00
29	51171724	Loperamide hydrochloride	tablet	10	0	0	10	75.00	5	0	0	5	37.50	10	0	0	10	75.00	5	0	0	5	37.50	30	7.50	225.00
30	41114201	Measuring tapes	piece	0	1	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
31	51381504	Mefenamic acid	tablet	10	0	0	10	100.00	5	0	0	5	50.00	10	0	0	10	100.00	5	0	0	5	50.00	30	10.00	300.00
32	43211802	Mouse pads	piece	4	0	1	5	450.00	1	1	0	2	180.00	2	0	1	3	270.00	1	0	0	1	90.00	11	90.00	990.00
33	44103127	Photocopier toner	piece	0	0	1	1	9,300.00	0	0	0	0	0.00	1	0	0	1	9,300.00	0	0	0	0	0.00	2	9,300.00	18,600.00
34	24111503	Plastic bags	pack	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	60	60.00	3,600.00
35	44103109	Printer or facsimile or photocopier drums	piece	0	0	1	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
36	26111710	Product specific battery packs	piece	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
37	42181800	Pulse oximeters	set	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
38	44122112	Round head fasteners	box	4	0	0	4	220.00	2	0	0	2	110.00	2	0	0	2	110.00	2	0	0	2	110.00	10	55.00	550.00
39	44101808	Scientific calculator	piece	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
40	27111701	Screwdrivers	piece	0	0	0	0	0.00	0	1	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
41	27112004	Shovels	piece	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
42	47131603	Sponges	pack	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	12	80.00	960.00
43	44122107	Staples	box	1	0	0	1	55.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	55.00	55.00
44	14111818	Thermal paper	roll	1200	0	0	1200	38,400.00	1200	0	0	1200	38,400.00	1200	0	0	1200	38,400.00	1200	0	0	1200	38,400.00	4800	32.00	153,600.00
45	53102305	Umbrellas	piece	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	12,500.00	0	0	0	0	0.00	25	500.00	12,500.00
46	47131618	Wet mops	piece	1	0	0	1	150.00	0	1	0	1	150.00	0	0	1	1	150.00	0	0	0	0	0.00	3	150.00	450.00
47	24101307	Wheelbarrows	set	0	0	1	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00
48	42192208	Wheelchair accessories	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	42192214	Wheelchair lifts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
90	42182807	Wheelchair platform scales	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	42192209	Wheelchair ramps	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	42192210	Wheelchairs	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	25171900	Wheels and wheel trims	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	30181806	Whirlpool jet	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	60131105	Whistle	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
96	50421857	White Beans (WFP food convention)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	3035403	White iron hot rolled sheet	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	44111912	Whiteboard eraser	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
99	50424006	Whole Green Peas (WFP food convention)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	50404509	Whole Red Lentils (WFP food convention)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	50425408	Whole Yellow Peas (WFP food convention)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141702	Wholesale distribution services	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	81111701	Wide area network communications design	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	81111804	Wide area network WAN maintenance or support	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	41111728	Wide field microscopes	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	14111545	Wide format printer paper	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	10102000	Wild animals	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	70160000	Wildlife and flora	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	46171648	Wildlife Control Equipment	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	24101608	Winches	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	26111603	Wind generators	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	26131509	Wind power plants	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73	41114409	Wind surface observing apparatus	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	41103326	Wind tunnel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	41114427	Wind vane	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	72154032	Window and door and screening installation and repair service	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	72152400	Window and door installation and erection services	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	30171908	Window arch	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	44121304	Window envelopes	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	30171900	Window frames	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	76111504	Window or window blind cleaning services	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	30171907	Window sill	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
83	52131700	Window treatment accessories and hardware	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	72153608	Window treatment installation service	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	52130000	Window treatments	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	30171600	Windows	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	25171500	Windshield wipers	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
88	57060102	Winter clothing kit for adults	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
89	57060101	Winter clothing kit for children and infants	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
90	49150000	Winter sports equipment	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
91	57060206	Winterization kit for tent	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
92	30241705	Winterization kit for tent	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
93	25171507	Wiper blades	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
94	41113652	Wire assembly board	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
95	44102806	Wire binding machine	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
96	41111643	Wire gauge	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
97	23300000	Wire machinery and equipment	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
98	39131500	Wire Markers and Wire Marking Devices	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
99	11162108	Wire mesh fabric or cloth	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
100	41111628	Wire meter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
101		Acetylene Tank	piece	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
102		Agar Ointments	bottle	1	0	0	1	80.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80.00	80.00
103		Air Release Valve 1"	piece	5	0	0	5	53,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,780.00	53,900.00
104		Anti-Bacterial Cream	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
105		Argon Tank	piece	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
106		Battery Type C	pack	6	0	0	6	900.00	6	0	0	6	900.00	6	0	0	6	900.00	6	0	0	6	900.00	24	150.00	3,600.00
107		Betadine	bottle	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
108		Brass Adaptor 1"	piece	350	0	0	350	157,080.00	0	0	0	0	0.00	350	0	0	350	157,080.00	0	0	0	0	0.00	700	448.80	314,160.00
109		Brass Adaptor 1/2"	piece	450	0	0	450	96,525.00	0	0	0	0	0.00	450	0	0	450	96,525.00	0	0	0	0	0.00	900	214.50	193,050.00
110		Brass Connector 1"	piece	250	0	0	250	192,225.00	0	0	0	0	0.00	250	0	0	250	192,225.00	0	0	0	0	0.00	500	768.90	384,150.00
111		Brass Connector 1/2"	piece	250	0	0	250	86,625.00	0	0	0	0	0.00	250	0	0	250	86,625.00	0	0	0	0	0.00	500	346.50	173,250.00
112		Brass Gate Valve 1"	piece	200	0	0	200	109,560.00	0	0	0	0	0.00	200	0	0	200	109,560.00	0	0	0	0	0.00	400	547.80	219,120.00
113		Brass Gate Valve 1/2"	piece	550	0	0	550	165,165.00	0	0	0	0	0.00	550	0	0	550	165,165.00	0	0	0	0	0.00	1100	300.30	330,330.00
114		Brass Gate Valve 2"	piece	10	0	0	10	21,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,145.00	21,450.00
115		Brass Gate Valve 3"	piece	5	0	0	5	23,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,796.00	23,980.00
116		Brass Nipple 1/2" X 2"	piece	525	0	0	525	9,817.50	0	0	0	0	0.00	525	0	0	525	9,817.50	0	0	0	0	0.00	1050	18.70	19,635.00
117		Brass Swing Valve 1/2"	piece	500	0	0	500	156,750.00	0	0	0	0	0.00	500	0	0	500	156,750.00	0	0	0	0	0.00	1000	313.50	313,500.00
118		Burn Ointment	piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
119		C.I. Saddle Clamp 2" X 1"	piece	25	0	0	25	9,157.50	0	0	0	0	0.00	25	0	0	25	9,157.50	0	0	0	0	0.00	50	366.30	18,315.00
120		C.I. Saddle Clamp 3" X 1"	piece	25	0	0	25	10,945.00	0	0	0	0	0.00	25	0	0	25	10,945.00	0	0	0	0	0.00	50	437.80	21,890.00
121		C.I. Saddle Clamp 4" X 1"	piece	25	0	0	25	11,859.50	0	0	0	0	0.00	25	0	0	25	11,859.50	0	0	0	0	0.00	50	474.38	23,719.00
122		C.I. Saddle Clamp 6" X 1"	piece	5	0	0	5	3,135.00	0	0	0	0	0.00	5	0	0	5	3,135.00	0	0	0	0	0.00	10	627.00	6,270.00
123		C.I. Saddle Clamp 8" X 1"	piece	5	0	0	5	4,675.00	0	0	0	0	0.00	5	0	0	5	4,675.00	0	0	0	0	0.00	10	935.00	9,350.00
124		Caution Tape	piece	0	10	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
125		C-Clamp	piece	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
126		Chlorinator	set	0	0	0	0	0.00	1	0	0	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00
127		Citric Acid	tablet	10	0	0	10	225.00	5	0	0	5	112.50	10	0	0	10	225.00	5	0	0	5	112.50	30	22.50	675.00
128		Computer Brush Cleaner	piece	4	0	0	4	140.00	1	0	0	1	35.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35.00	175.00
129		Computer System Server	set	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
130		Concrete cutter disk blade	piece	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
131		Cork & White Board	piece	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
132		Coupon Bond, A3	ream	5	0	0	5	3,000.00	0	5	0	3	3,000.00	0	0	1	1	600.00	0	0	0	0	0.00	11	600.00	6,600.00
133		Date Stamp Pad	piece	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
134		Dracolin	pack	9	0	0	9	315.00	9	0	0	9	315.00	9	0	0	9	315.00	9	0	0	9	315.00	36	35.00	1,260.00
135		Discharge Hose BHM	meter	2	0	0	2	19,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,900.00	19,800.00
136		Disconnection Notice Form	box	4	0	0	4	20,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	10	5,000.00	50,000.00
137		Document Tray, 3 layer with roller	piece	1	0	0	1	500.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
138		Electric Drill	piece	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
139		Emergency Light	piece	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	3	1,000.00	3,000.00
140		Epson LX310 Cartridge Ribbon	piece	22	0	0	22	4,400.00	10	2	0	12	2,400.00	10	0	2	12	2,400.00	10	0	0	10	2,000.00	56	200.00	11,200.00
141		Flow Meter 2"	piece	2	0	0	2	63,243.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	31,621.70	63,243.40
142		G.I Bushing Reducer 1" X 3/4" STD	piece	100	0	0	100	5,280.00	0	0	0	0	0.00	100	0	0	100	5,280.00	0	0	0	0	0.00	200	26.40	5,280.00
143		G.I Bushing Reducer 3/4" X 1/2" STD	piece	50	0	0	50	1,430.00	0	0	0	0	0.00	50	0	0	50	1,430.00	0	0	0	0	0.00	100	28.60	2,860.00
144		G.I Cap 2" STD	piece	5	0	0	5	660.00	0	0	0	0	0.00	5	0	0	5	660.00	0	0	0	0	0.00	10	132.00	1,320.00
145		G.I Cap 3" STD	piece	5	0	0	5	880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	176.00	880.00
146		G.I Coupling 1" STD	piece	50	0	0	50	2,145.00	0	0	0	0	0.00	50	0	0	50	2,145.00	0	0	0	0	0.00	100	42.90	4,290.00
147		G.I Coupling 1/2" STD	piece	25	0	0	25	715.00	0	0	0	0	0.00	25	0	0	25	715.00	0	0	0	0	0.00	50	28.60	1,430.00
148		G.I Cross Tee 1"	piece	75	0	0	75	19,222.30	0	0	0	0	0.00	75	0	0	75	19,222.30	0	0	0	0	0.00	150	256.30	38,444.60
149		G.I Cross Tee 1/2"	piece	25	0	0	25	2,337.50	0	0	0	0	0.00	25	0	0	25	2,337.50	0	0	0	0	0.00	50	93.50	4,675.00
150		G.I Cross Tee 3/4"	piece	25	0	0	25	3,520.00	0	0	0	0	0.00	25	0	0	25	3,520.00	0	0	0	0	0.00	50	140.80	7,040.00
151		G.I Elbow 1" STD	piece	200	0	0	200	14,960.00	0	0	0	0	0.00	200	0	0	200	14,960.00	0	0	0	0	0.00	400	74.80	29,920.00
152		G.I Elbow 1/2" STD	piece	350	0	0	350	12,705.00	0	0	0	0	0.00	350	0	0	350	12,705.00	0	0	0	0	0.00	700	36.30	25,410.00
153		G.I Elbow 2" X 90° STD	piece	10	0	0	10	2,090.00	0	0	0	0	0.00	10	0	0	10	2,090.00	0	0	0	0	0.00	20	209.00	4,180.00
154		G.I Elbow 3/4" STD	piece	25	0	0	25	1,017.50	0	0	0	0	0.00	25	0	0	25	1,017.50	0	0	0	0	0.00	50	40.70	2,035.00
155		G.I Elbow Reducer 1" X 3/4" STD	piece	525	0	0	525	42,157.50	0	0	0	0	0.00	525	0	0	525	42,157.50	0	0	0	0	0.00	1050	80.30	84,315.00
156		G.I Elbow Reducer 3/4" X 1/2" STD	piece	50	0	0	50	1,787.50	0	0	0	0	0.00	50	0	0	50	1,787.50	0	0	0	0	0.00	100	35.75	3,575.00
157		G.I Nipple 1" X .5 SCH. 40	piece	550	0	0	550	205,700.00	0	0	0	0	0.00	550	0	0	550	205,700.00	0	0	0	0	0.00	1100	374.00	411,400.00
158		G.I Nipple 1" X 2"	piece	125	0	0	125	4,800.00	0	0	0	0	0.00	125	0	0	125	4,800.00	0	0	0	0	0.00	250	33.20	8,400.00
159		G.I Nipple 1" X 3"	piece	125	0	0	125	11,275.00	0	0	0	0	0.00	125	0	0	125	11,275.00	0	0	0	0	0.00	250	90.20	22,550.00
160		G.I Nipple 1/2" X .5 SCH. 40	piece	550	0	0	550	74,415.00	0	0	0	0	0.00	550	0	0	550	74,415.00	0	0	0	0	0.00	1100	135.30	148,830.00
161		G.I Nipple 1/2" X 2"	piece	525	0	0	525	8,662.50	0	0	0	0	0.00	525	0	0	525	8,662.50	0	0	0	0	0.00	1050	16.50	17,325.00
162		G.I Plug 1" STD	piece	15	0	0	15	412.50	0	0	0	0	0.00	15	0	0	15	412.50	0	0	0	0	0.00	30	27.50	825.00
163		G.I Plug 3/4" STD	piece	100	0	0	100	2,530.00	0	0	0	0	0.00	100	0	0	100	2,530.00	0	0	0	0	0.00	200	25.30	5,060.00
164		G.I ST. Elbow 1" STD	piece	50	0	0	50	3,465.00	0	0	0	0	0.00	50	0	0	50	3,465.00	0	0	0	0	0.00	100	69.30	6,930.00
165		G.I ST. Elbow 1/2" STD	piece	500	0	0	500	19,800.00	0	0	0	0	0.00	500	0	0	500	19,800.00	0	0	0	0	0.00	1000	39.60	39,600.00
166		G.I Tee 1" STD	piece	200	0	0	200	20,460.00	0	0	0	0	0.00	200	0	0	200	20,460.00	0	0	0	0	0.00	400	102.30	40,920.00
167		G.I Tee 1/2" STD	piece	50	0	0	50	1,665.50	0	0	0	0	0.00	50	0	0	50	1,665.50	0	0	0	0	0.00	100	33.31	3,331.00
168		G.I Tee 3/4" STD	piece	50	0	0	50	2,200.00	0	0	0	0	0.00	50	0	0	50	2,200.00	0	0	0	0	0.00	100	44.00	4,400.00
169		G.I Tee Reducer 1" X 1/2" STD	piece	25	0	0	25	3,080.00	0	0	0	0	0.00	25	0	0	25	3,080.00	0	0	0	0	0.00	50	123.20	6,160.00
170		G.I Tee Red. 1" X 3/4" STD	piece	175	0	0	175	23,100.00	0	0	0	0	0.00	175	0	0	175	23,100.00	0	0	0	0	0.00	350	132.00	46,200.00
171		G.I Tee Red. 3/4" X 1/2" STD	piece	25	0	0	25	2,007.50	0	0	0	0	0.00	25	0	0	25	2,007.50	0	0	0	0	0.00	50	80.30	4,015.00
172		Geazo Tape	piece	1	0	0	1	50.00	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
173		Generator Set Carrier, 1.5kVA	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
174		Hacksaw Blade 24 TPI	piece	25	0	0	25	1,650.00	0	0	0	0	0.00	25	0	0	25	1,650.00	0	0	0	0	0.00	50	66.00	3,300.00
175		Hydrant Heads 3"	piece	5	0	0	5	78,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15,620.00	78,100.00
176		Illustration Board 1/4	piece	2	0	0	2	20.00	2	0	0	2	20.00	2	0	0	2	20.00	2	0	0	2	20.00	8	10.00	80.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
177		Ink Refill, Epson L1300, Black	bottle	4	0	2	6	2,100.00	0	2	0	2	700.00	2	0	2	4	1,400.00	0	2	0	2	700.00	14	350.00	4,900.00
178		Ink Refill, Epson L1300, Cyan	bottle	2	0	1	3	1,050.00	0	1	0	1	350.00	2	0	1	3	1,050.00	0	1	0	1	350.00	8	350.00	2,800.00
179		Ink Refill, Epson L1300, Magenta	bottle	2	0	1	3	1,050.00	0	1	0	1	350.00	2	0	1	3	1,050.00	0	1	0	1	350.00	8	350.00	2,800.00
180		Ink Refill, Epson L1300, Yellow	bottle	2	0	1	3	1,050.00	0	1	0	1	350.00	2	0	1	3	1,050.00	0	1	0	1	350.00	8	350.00	2,800.00
181		Ink Refill, Epson L3110, Black	bottle	7	0	2	9	3,150.00	5	1	0	6	2,100.00	6	0	1	7	2,450.00	5	1	0	6	2,100.00	28	350.00	9,800.00
182		Ink Refill, Epson L3110, Cyan	bottle	5	0	1	6	2,100.00	4	1	0	5	1,750.00	5	0	1	6	2,100.00	5	1	0	4	1,400.00	21	350.00	7,350.00
183		Ink Refill, Epson L3110, Magenta	bottle	5	0	1	6	2,100.00	4	1	0	5	1,750.00	5	0	1	6	2,100.00	3	1	0	4	1,400.00	21	350.00	7,350.00
184		Ink Refill, Epson L3110, Yellow	bottle	5	0	0	5	1,750.00	4	1	0	5	1,750.00	4	0	1	5	1,750.00	3	0	0	3	1,050.00	18	350.00	6,300.00
185		Ink Refill, Epson L3210, Black	bottle	7	0	2	9	3,150.00	5	2	0	7	2,450.00	7	0	2	9	3,150.00	5	2	0	7	2,450.00	32	350.00	11,200.00
186		Ink Refill, Epson L3210, Cyan	bottle	5	0	0	5	1,750.00	4	1	0	5	1,750.00	4	0	1	5	1,750.00	3	0	0	3	1,050.00	18	350.00	6,300.00
187		Ink Refill, Epson L3210, Magenta	bottle	5	0	0	5	1,750.00	4	1	0	5	1,750.00	4	0	1	5	1,750.00	3	0	0	3	1,050.00	18	350.00	6,300.00
188		Ink Refill, Epson L3210, Yellow	bottle	5	0	0	5	1,750.00	4	1	0	5	1,750.00	4	0	1	5	1,750.00	3	0	0	3	1,050.00	18	350.00	6,300.00
189		Ink Refill, Epson L3250, Black	bottle	1	0	0	1	350.00	0	1	0	1	350.00	0	0	1	1	350.00	0	0	0	0	0.00	3	350.00	1,050.00
190		Ink Refill, Epson L3250, Magenta	bottle	1	0	0	1	350.00	0	1	0	1	350.00	0	0	1	1	350.00	0	0	0	0	0.00	3	350.00	1,050.00
191		Ink Refill, Epson L3250, Yellow	bottle	1	0	0	1	350.00	0	1	0	1	350.00	0	0	1	1	350.00	0	0	0	0	0.00	3	350.00	1,050.00
192		Ink Refill, Epson L3250,Cyan	bottle	1	0	0	1	350.00	0	1	0	1	350.00	0	0	1	1	350.00	0	0	0	0	0.00	3	350.00	1,050.00
193		Ink Refill, Epson L3256, Black	bottle	4	0	2	6	2,100.00	0	2	0	2	700.00	2	0	2	4	1,400.00	0	2	0	2	700.00	14	350.00	4,900.00
194		Ink Refill, Epson L3256, Cyan	bottle	2	0	1	3	1,050.00	0	1	0	1	350.00	2	0	1	3	1,050.00	0	1	0	1	350.00	8	350.00	2,800.00
195		Ink Refill, Epson L3256, Magenta	bottle	2	0	1	3	1,050.00	0	1	0	1	350.00	2	0	1	3	1,050.00	0	1	0	1	350.00	8	350.00	2,800.00
196		Ink Refill, Epson L3256, Yellow	bottle	2	0	1	3	1,050.00	0	1	0	1	350.00	2	0	1	3	1,050.00	0	1	0	1	350.00	8	350.00	2,800.00
197		Lateral Steel Shelves	set	0	1	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,000.00	14,000.00
198		Lathe machine	unit	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
200		Mogger tester	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
201		Meter Tape	piece	0	2	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
202		Mobile handheld device with printer	unit	2	0	0	2	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150,000.00	300,000.00
203		Marletic Acid	gal	1	4	1	6	1,500.00	0	1	0	1	250.00	1	0	0	1	250.00	0	0	0	0	0.00	8	250.00	2,000.00
204		Nylon	roll	12	0	0	12	2,400.00	12	0	0	12	2,400.00	12	0	0	12	2,400.00	12	0	0	12	2,400.00	48	200.00	9,600.00
205		Oxygen Tank	piece	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
206		Packaging Tape 4"	piece	4	0	0	4	160.00	3	0	0	3	120.00	4	0	0	4	160.00	1	0	0	1	40.00	12	40.00	480.00
207		Paint Marker	piece	2	0	2	4	160.00	0	2	0	2	80.00	2	0	2	4	160.00	0	0	0	0	0.00	10	40.00	400.00
208		Pay Slip Envelope	box	2	0	2	4	800.00	0	2	0	2	400.00	2	0	2	4	800.00	0	2	0	2	400.00	12	200.00	2,400.00
209		PE Tubing 1" SDR 9	roll	15	0	0	15	120,450.00	0	0	0	0	0.00	10	0	0	10	80,300.00	0	0	0	0	0.00	25	8,030.00	200,750.00
210		PE Tubing 1/2" SDR 11	roll	15	0	0	15	109,725.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	7,315.00	109,725.00
211		pH level tester	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
212		Plastic Ice Bag	pack	2	0	0	2	60.00	1	0	0	1	30.00	1	0	0	1	30.00	1	0	0	1	30.00	5	30.00	150.00
213		Prominent Diaphragm	piece	5	0	0	5	24,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,840.00	24,200.00
214		Prominent Injection Valve	piece	5	0	0	5	22,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,510.00	22,550.00
215		Pump and Motor	unit	0	0	0	0	0.00	1	0	0	1	700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700,000.00	700,000.00
216		Revolver	piece	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
217		Sakopas	box	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
218		Shell, 3 Layers	piece	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
219		Sign Pen, Green	piece	3	0	0	3	120.00	3	0	0	3	120.00	3	0	0	3	120.00	1	0	0	1	40.00	10	40.00	400.00
220		Sleeve Type Mech. Coupling 2 1/2"	piece	10	0	0	10	17,600.00	0	0	0	0	0.00	10	0	0	10	17,600.00	0	0	0	0	0.00	20	1,760.00	35,200.00
221		Sleeve Type Mech. Coupling 2"	piece	15	0	0	15	23,364.00	0	0	0	0	0.00	15	0	0	15	23,364.00	0	0	0	0	0.00	30	1,557.60	46,728.00
222		Sleeve Type Mech. Coupling 3"	piece	15	0	0	15	30,409.50	0	0	0	0	0.00	15	0	0	15	30,409.50	0	0	0	0	0.00	30	2,027.30	60,819.00
223		Sleeve Type Mech. Coupling 4"	piece	10	0	0	10	24,860.00	0	0	0	0	0.00	10	0	0	10	24,860.00	0	0	0	0	0.00	20	2,486.00	49,720.00
224		Sleeve Type Mech. Coupling 6"	piece	2	0	0	2	8,118.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,059.00	8,118.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
				225		Sleeve Type Mech. Coupling 8"	piece	2	0	0	2	10,945.00	0	0	0	0	0.00	0	0	0				0.00	0	0
226		Straw	piece	0	0	1	1	80.00	0	0	1	1	80.00	0	1	0	1	80.00	0	0	0	0	0.00	3	80.00	240.00
227		UPVC Pipe 2"	piece	800	0	0	800	721,600.00	0	0	0	0	0.00	800	0	0	800	721,600.00	0	0	0	0	0.00	1600	902.00	1,443,200.00
228		UPVC Pipe 3"	piece	200	0	0	200	363,000.00	0	0	0	0	0.00	200	0	0	200	363,000.00	0	0	0	0	0.00	400	1,815.00	726,000.00
229		Teflon 3/4"	roll	5000	0	0	5000	82,500.00	0	0	0	0	0.00	5000	0	0	5000	82,500.00	0	0	0	0	0.00	10000	16.50	165,000.00
230		Timer switch	piece	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
231		Trash Can	piece	1	0	0	1	250.00	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
232		Valve Cover 6"	piece	5	0	0	5	8,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,650.00	8,250.00
233		Warning Device Signage	piece	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
234		Water Bill Receipts	box	5	0	0	5	45,000.00	5	0	0	5	45,000.00	5	0	0	5	45,000.00	3	0	0	3	27,000.00	18	9,000.00	162,000.00
235		Water Meter 1"	piece	5	0	0	5	40,766.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,153.20	40,766.00
236		Water Meter 1/2"	piece	620	0	0	620	1,568,600.00	0	0	0	0	0.00	620	0	0	620	1,568,600.00	0	0	0	0	0.00	1240	2,530.00	3,137,200.00
A. TOTAL																								P	13,475,021.40	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	1,247,502.14	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P		
D. GRAND TOTAL (A + B+ C)																								P	13,722,523.54	
E. APPROVED BUDGET BY THE AGENCY HEAD																						Php 13,722,523.54 (Thirteen million seven hundred twenty two thousand five hundred twenty three and fifty four centavos only)				
In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 CECILIA M. PINPIN - BAC Sec./Senior Internal Control Offr. B
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 RUSTY MARK V. FLORES - Div. Manager, Finance and Commercial
 Accountant / Budget Officer

Approved by:


 FLORDELIZA N. TEJERO - General Manager C
 Head of Office/Agency

Date Prepared: August 8, 2023