



Republic of the Philippines
MANAOAG WATER DISTRICT
 Manaoag, Pangasinan

MANAOAG WATER DISTRICT ANNUAL PROCUREMENT PLAN NON-CSE
 For the Year 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROPERTY, PLANT AND EQUIPMENT (PPE)												
MOTOR VEHICLES												
1-06-06-010	MULTI-PURPOSE SERVICE PICK-UP/VAN	Office of the General Manager	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,500,000.00	-	2,500,000.00	For roving use/Service Vehicle
1-06-06-010	UTILITY VEHICLE (TRIBIKE/CHARIOT/ GARONG)	Engineering and Construction	Shopping	1st Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	For roving use/Service Vehicle
SUB-TOTAL									2,600,000.00	-	2,600,000.00	
POWER SUPPLY SYSTEMS												
1-06-03-050	TRANSFORMER	Office of the General Manager	Shopping	1st Quarter	N/A	N/A	N/A	Corporate Budget	350,000.00	-	350,000.00	For Reservoir at Sapang, Manaoag
SUB-TOTAL									350,000.00	-	350,000.00	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-06-05-030	DESKTOP COMPUTER	Finance and Commercial	Shopping	2nd Quarter	N/A	N/A	N/A	Corporate Budget	180,000.00	-	180,000.00	Two (2) Sets Desktop Computer
1-06-05-030	COMPUTER SYSTEM SERVER	Finance and Commercial	Shopping	2nd Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	-	200,000.00	For office computer
1-06-05-030	MOBILE HANDHELD DEVICE WITH PRINTER	Finance and Commercial	Shopping	3rd Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	For meter reader's use
1-06-05-030	COMPUTER CPU WITH WIDE MONITOR	Engineering and Construction	Shopping	1st Quarter	N/A	N/A	N/A	Corporate Budget	70,000.00	-	70,000.00	For office use
SUB-TOTAL									600,000.00	-	600,000.00	
MACHINERY												
1-06-05-010	GENERATOR SET	Office of the General Manager	Shopping	2nd Quarter	N/A	N/A	N/A	Corporate Budget	950,000.00	-	950,000.00	For Pumping Station at Pao, Manaoag
1-06-05-010	GENERATOR SET	Office of the General Manager	Shopping	1st Quarter	N/A	N/A	N/A	Corporate Budget	950,000.00	-	950,000.00	For Reservoir at Pugaro, Manaoag
1-06-05-010	GENERATOR SET	Office of the General Manager	Shopping	1st Quarter	N/A	N/A	N/A	Corporate Budget	950,000.00	-	950,000.00	For Reservoir at Sapang, Manaoag
1-06-05-010	VARIABLE FREQUENCY DRIVE	Office of the General Manager	Shopping	2nd Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	For Pumping Station at Pao, Manaoag
1-06-05-010	VARIABLE FREQUENCY DRIVE	Office of the General Manager	Shopping	1st Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	For Reservoir at Pugaro, Manaoag
1-06-05-010	VARIABLE FREQUENCY DRIVE	Office of the General Manager	Shopping	1st Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	For Reservoir at Sapang, Manaoag
1-06-05-010	PUMP AND MOTOR	Office of the General Manager	Shopping	2nd Quarter	N/A	N/A	N/A	Corporate Budget	700,000.00	-	700,000.00	For Pumping Station at Pao, Manaoag
1-06-05-010	PUMP AND MOTOR	Office of the General Manager	Shopping	1st Quarter	N/A	N/A	N/A	Corporate Budget	700,000.00	-	700,000.00	For Reservoir at Pugaro, Manaoag
1-06-05-010	PUMP AND MOTOR	Office of the General Manager	Shopping	1st Quarter	N/A	N/A	N/A	Corporate Budget	700,000.00	-	700,000.00	For Reservoir at Sapang, Manaoag
1-06-05-010	CHLORINATOR	Office of the General Manager	Shopping	2nd Quarter	N/A	N/A	N/A	Corporate Budget	80,000.00	-	80,000.00	For Pumping Station at Pao, Manaoag
1-06-05-010	CHLORINATOR	Office of the General Manager	Shopping	1st Quarter	N/A	N/A	N/A	Corporate Budget	80,000.00	-	80,000.00	For Reservoir at Pugaro, Manaoag
1-06-05-010	CHLORINATOR	Office of the General Manager	Shopping	1st Quarter	N/A	N/A	N/A	Corporate Budget	80,000.00	-	80,000.00	For Reservoir at Sapang, Manaoag
SUB-TOTAL									6,690,000.00	-	6,690,000.00	



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OTHER MACHINERY AND EQUIPMENT												
1-06-05-990	DIGITAL CHLORINATOR TESTER	Production and Water Quality	Shopping	3rd Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	For Pumping Stations
SUB-TOTAL									100,000.00	-	100,000.00	
COMMUNICATION EQUIPMENT												
1-06-05-070	IP CCTV W/ WIRELESS ANTENNA (FOR VARIOUS PUMP STATIONS W/ LIGHTNING ARRESTER)	Administrative and General Services	Shopping	3rd Quarter	N/A	N/A	N/A	Corporate Budget	75,000.00	-	75,000.00	For office use
SUB-TOTAL									75,000.00	-	75,000.00	
INFRASTRUCTURE PROJECTS												
1-06-03-040	INSTALLATION OF TRANSMISSION LINES	Office of the General Manager	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	4,800,000.00	-	4,800,000.00	At Sapang, Manaoag
1-06-02-990	CONSTRUCTION OF RESERVOIR FENCING	Office of the General Manager	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	400,000.00	-	400,000.00	At Sapang, Manaoag
1-06-04-070	WELL DRILLING	Office of the General Manager	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	4,200,000.00	-	4,200,000.00	At Pao, Manaoag
1-06-04-070	PUMP HOUSE AND FENCING	Office of the General Manager	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	800,000.00	-	800,000.00	At Pao, Manaoag
1-06-04-070	CONSTRUCTION OF RESERVOIR	Office of the General Manager	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	15,500,000.00	-	15,500,000.00	At Sapang, Manaoag
1-06-04-070	CONSTRUCTION OF RESERVOIR POWERHOUSE	Office of the General Manager	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	350,000.00	-	350,000.00	At Sapang, Manaoag
1-06-05-010	DISCHARGE LINE	Office of the General Manager	Shopping	2nd Quarter	N/A	N/A	N/A	Corporate Budget	350,000.00	-	350,000.00	For Pumping Station at Pao, Manaoag
1-06-05-010	DISCHARGE LINE	Office of the General Manager	Shopping	1st Quarter	N/A	N/A	N/A	Corporate Budget	350,000.00	-	350,000.00	For Reservoir at Sapang, Manaoag
SUB-TOTAL									26,750,000.00	-	26,750,000.00	

GRAND TOTAL **37,165,000.00**

Breakdown:

Property, Plant and Equipment (PPE):

Motor Vehicles	2,600,000.00
Power Supply Systems	350,000.00
Information and Communication Technology Equipment	600,000.00
Machinery	6,690,000.00
Other Machinery and Equipment	100,000.00
Communication Equipment	75,000.00

Infrastructure Projects

GRAND TOTAL **37,165,000.00**

Prepared by:

Cecilia M. Pipin
 BAC Secretariat

Ayla Angela S. Chan
 Clerk

End-user Representative:

Marlene Constanca F. Manaois
 Division Manager C - Administrative and General Services

Rusty Mark V. Flores
 Division Manager C - Finance and Commercial

Engr. Casimiro G. Claveria
 Division Manager C - Production and Water Quality

Engr. Aracelis F. Misagal
 Engineer A

Recommending Approval:


Flordeliza N. Mejano
 General Manager C





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Manaoag, Pangasinan

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For the Year 2023


Approved by:


Dir. Lourdes B. Veloria
BOD Chairman


Dir. Patricio D. Bautista, Jr.
BOD Vice-Chairman


Dir. Erlinda C. Tambaon
BOD Secretary


Dir. Gladys Giron
BOD Member


Dir. Franklin Z. Cariño
BOD Member

BOARD RESOLUTION NO. 05, S. 2023
DATE: January 09, 2023